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Annual Town Report



TOWN OF EPSOM NEW HAMPSHIRE



"Backyard Residents" in Epsom

Photograph Provided by Doug & Dawn Blackwell

Epsom Promotes Conservation and Wildlife

For the Year Ending December 31, 2010

TOWN DIRECTORY

Town Office: 940 Suncook Valley Highway
Mailing address: PO Box 10 Epsom, NH 03234-0010

TOWN OFFICE HOURS

Monday 8am to 1pm and 4:30pm to 6:30pm
Tuesday 10am to 3pm
Closed to Public on Wednesday
Thursday & Friday 8am to 3pm
2nd and last Saturday of each month 8am to noon

Town Clerk & Tax Collector....	736-4825	Selectmen & Assessor....	736-9002
Fire Department.....	736-9291	Zoning.....	736-9002
Police Department.....	736-9624	Library.....	736-9920
Highway Department.....	736-8989	School.....	736-9331
Planning Board.....	724-3013	Welfare.....	736-5507

Town Office Closed in Observance of the Following Holidays:

New Years Day	Memorial Day	Thanksgiving
Martin Luther King Day	Independence Day	Day after Thanksgiving
President's Day	Labor Day	Christmas
	Veterans Day	

*Saturday Holidays observed preceding Friday / Sunday Holidays observed following Monday

Town e-mail...epsomtown@epsomnh.org
Town website...www.epsomnh.org

Selectmen's Meetings

6:15pm Mondays
at 940 Suncook Valley Highway

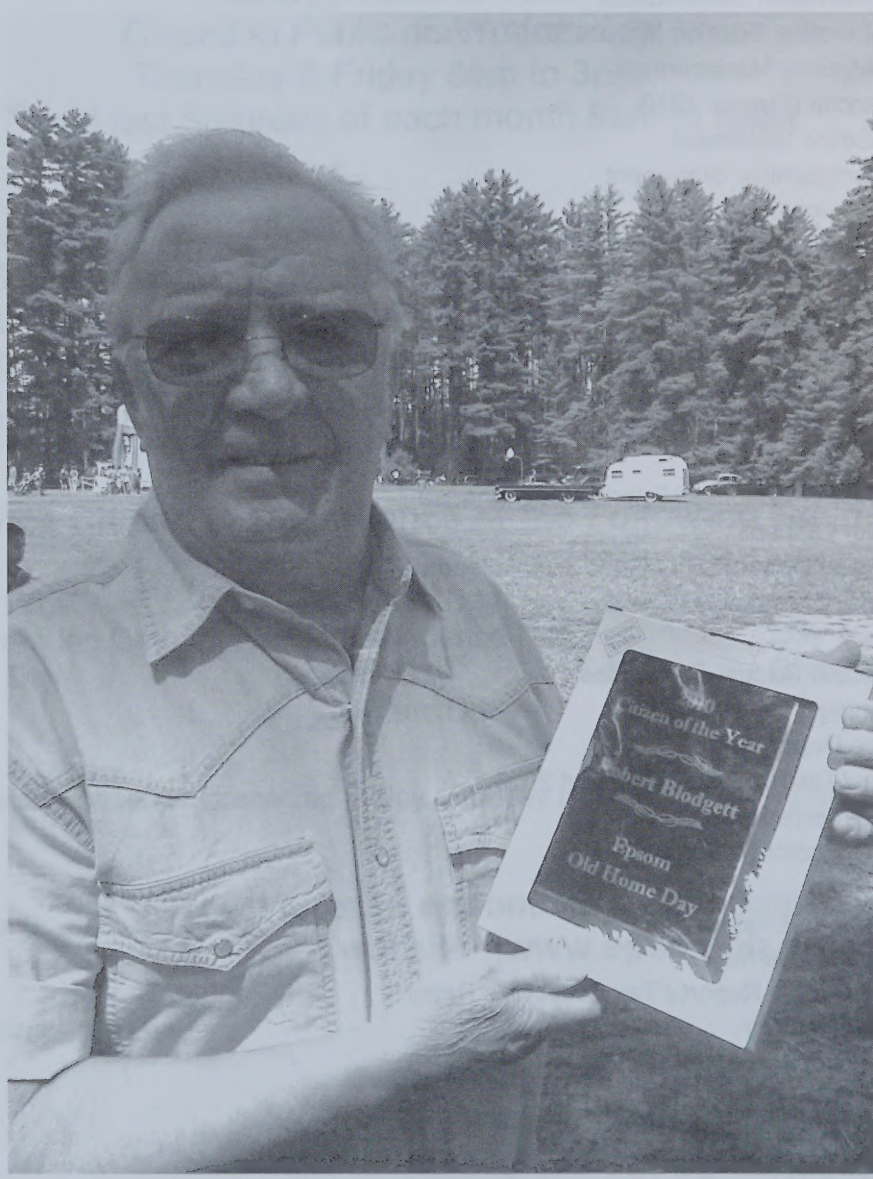
TOWN POSTINGS AT POST OFFICE, TOWN OFFICE & WEBSITE

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N. H. STATE LIBRARY
MAR 25 2011
CONCORD, NH

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ROWN POSTAGE AT POST OFFICE, TOWN OFFICE WEBSITE

The man that I am nominating as
"Citizen of the Year" is Bob Blodgett.

He is a retired Army Veteran who
has served our country honorably.

His time as a Selectman served the people
in Epsom by being available 24/7.

As Liaison to the Highway Dept &
Webster Park he devotes a great deal of
personal time to projects & issues that
benefit the Town.

He is a husband & a father with a
considerable amount of empathy & shows
& demonstrates his compassion in all
areas of his life.

I am personally grateful for all the
services he has provided for our Town.

Bob Blodgett is a man of his word,
who stands up for what he believes
in.

As my personal friend & friends
of many, please choose Bob Blodgett as
Citizen of the Year.

Sincerely

Herbert L. Bartlett
HERBERT BARTLETT

TOWN OFFICERS AND COMMITTEES

SELECTMEN

JOANNE RANDALL*R	2011
ROBERT BLODGETT	2013
KEITH COTA	2012
DONALD HARTY	2011

TOWN CLERK TAX COLLECTOR

DAWN BLACKWELL	2012
DEPUTY DONNA TENCATI-KULACZ	

TREASURER

PAULA SMITH	2011
DEP. LINDA MARTEL	

TRUSTEE OF TRUST FUNDS

TIMOTHY HARKNESS	2011
S. LADD-BENNETT	2013
M. LAFLEUR-KEANE	2012

CEMETERY TRUSTEES

CAROL MCGUIRE	2011
KENNETH BROWN	2013
WILLIAM STEVENS	2012
WILLIAM CLARK, SEXTON	

LIBRARY TRUSTEES

CHERYLANN ARVANITIS	2011
ROBERT PAINE, JR.	2013
VALERIE LONG	2012

PLANNING BOARD

JOHN KEANE	2012
JOHN HICKEY	2011
PHILIP DEMERITT, JR.	2011
DEIRDRE DAVIS	2012
JOHN DODGE	2013
SHARON BURNSTON	2013
KEITH COTA	SELECTMAN

MODERATOR

JEFF KEELER
ASST. JOHN MOULTON

SUPERVISORS OF CHECKLIST

JOSHUA VIRGIN	2014
NANCY CLARIS	2012
LINDA SAWYER	2016

INSPECTOR OF ELECTIONS

JEANNE FOSTER	2012
LINDA MARTEL	2012
SONYA NOYES	2012

HEALTH OFFICER

CECIL CURRAN

OVERSEER OF WELFARE

LEE BARTLETT	2011
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ROAD AGENT

GORDON ELLIS	2011
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EMERGENCY MANAGEMENT DIRECTOR

RICHARD BILODEAU

ZONING COMPLIANCE OFFICER

JOHN HICKEY

ZONING BOARD OF APPEAL

GLENN HORNER	2013
MARK RIEDEL ALT	2012
RICKY BELANGER	2013
P. HOYT-DENNISON *R	2013
GEORGE CARLSON	2012
ALAN QUIMBY	2012
MICHAEL HOISINGTON	2013

TOWN OFFICERS AND COMMITTEES

Page 2

BUDGET COMMITTEE

DAVID FIORENTINO	2011	VIRGINIA DREW	2013
MARYLOU KEANE	2011	JOYCE HECK	2012
CAROL MCGUIRE	2011	BRADLEY KEYES	2012
CAROL BROWN	2011	PENNY GRAHAM	2013
ROBERT SAWYER	2011	KEITH COTA	SELECTMEN

CONSERVATION

ALISON PARODI-BIELING	2012	ELSIE FIFE	2012
SARAH BARNUM	2012		

WEBSTER PARK COMMISSION

GARY PERRY	PETER MUISE	MARY FRAMBACH
RICHARD FRAMBACH	RICHARD VERVILLE	

FRIENDS OF EPSOM'S HISTORIC MEETING HOUSE

RICHARD FRAMBACH	PENELOPE GRAHAM	SHARON BURNSTON
CHARLES YEATON	HARVEY HARKNESS	BRUCE GRAHAM
PHILIP YEATON	GLENN NUTTER	

RECORDS RETENTION COMMITTEE

DAWN BLACKWELL	BARBARA CLARK	PAULA SMITH
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WEBSITE COMMITTEE

NORM GENTRY	2011	EDWARD ORR	2011
AARON VROOMAN	2011	MATTHEW FRENCH	2011

*R denotes RESIGNED DURING TERM

2010 Board of Selectmen Report

The Town started the New Year off with the typical winter storms. But in late February, we suffered another unprecedented storm with hurricane force winds and ice that caused major damage to the power distribution lines in the town and closed many state and town roads. The Board of Selectmen declared a town emergency and opened up the local Emergency Management Center to address the situation through the town's emergency responders and to communicate with the State Emergency Management Center in Concord. Fortunately our past experiences have created a good process in addressing this type of disaster. Once again, many thanks goes out to the Fire Chief and Police Chief, Road Agent, fire and rescue staff, police officers and volunteer staff for making sure the town weathered this storm with minimal impacts. In addition, a heartfelt appreciation goes out to the linesmen that came from the southern states to assist in getting the power grid back up.

As for the rest of the year, it turned out to be generally uneventful as it relates to additional disasters and a good year for completing several major work efforts. In June, the town staff from all departments participated in a "table top" Emergency Disaster Drill, which helped to provide better planning and improved communications for any future events.

As directed by 2010 warrant articles, the town took ownership of the Gossville Cemetery and formed a committee to study the Zoning Compliance Officer's position to determine if this position should be an appointed position under the Board of Selectmen or an elected position. The committee completed its report and concluded this position is best left as an appointed position. Their report is available for review at the Town Office and on the website.

The Board of Selectmen have also been working with our elected state officials to request their help in changing the state law(s) to permit towns to show the estimated tax impact on the ballot for warrant articles.

In addition, the Board has been working closely with the Suncook Valley Town Regional Association (SVTRA) in looking at items of mutual interest. SVTRA completed an in-depth review of the regional town's health insurance plans and compared them to the competitive market. It concluded that our health insurance through the Local Government Center remains the most competitive and cost-effective for the coverage provided to our town's full time employees.

The Board of Selectmen continues to struggle with the stabilization of the Suncook River since the 2006 avulsion that carved a new river course. Over the past few years, we have taken the lead to apply for Nation Emergency Disaster Relief funds through Federal Emergency Management Agency (FEMA) and have been twice turned down because the town had good flood management control for land use along the river corridor. The Board formed a Suncook River Committee with our neighboring Selectboards from Chichester, Allenstown and Pembroke. As a result of this Committee, we had been able to meet with Governor Lynch and State Agency Directors. We are now moving forward with planning and will be seeking state funding to address the river stabilization and protection of key town infrastructure (village well,



town beach, school athletic fields, and Round Pond) along the river corridor. A lot of work remains to be done, and, hopefully, by the end of the year we will see measures being implemented to address several high priority sections of the Suncook River.

Some of the local projects that were addressed in 2010 include the relocation of the Town Offices to the Epsom Shoppes on Route 28 North, the completion of the Capital Improvement Plan by the Epsom Planning Board, several culvert replacement projects, the completion of New Orchard Road upgrade and the installation of the new traffic signal at the US Rte 4/202 junction with NH Rte 107 and North Road. The Board of Selectmen continues to work on the Route 28 Corridor Study Committee set up through the Central New Hampshire Regional Planning Commission (CNHRPC) and the Meetinghouse Committee to address the short and long term use for the historic building.

The Board of Selectmen would like to thank the department heads, employees, and town volunteers for a successful year. We would also like to recognize those residents who continue to donate time and materials to on-going projects around town. Your efforts are appreciated. We would also like to thank the Friends of Webster Park for hosting the Epsom Old Home Day. Wonderful job!

We would be remiss to not give an outpour of thanks to Selectman Joanne Randall, who resigned in September 2010 from the Board of Selectmen to dedicate precious time to her family while balancing the responsibilities of a new job. She has been a great resource, leader and friend. In October, the Board of Selectmen sought candidates for Selectman Randall's replacement and four worthy candidates came forward to seek this position. The choice for replacement was one of the most difficult decisions this year to be made by Selectman Blodgett and Selectman Cota. As a result of the interview process, the Selectman's position was offered to Don Harty. He gracefully accepted the position and has become a great asset to the Board. We would like to extend our appreciations to the other candidates that came forward to serve the town. The candidates were Karen Lee Reese, Frank Eaton, and Mary Frambach.

We look forward to another year serving the Town of Epsom. Please feel free to contact us anytime with concerns and we encourage attendance at any and all of the meetings for the Epsom's Boards or Committees.

The Department Liaisons for 2010 were as follows:

Chairman, Bob Blodgett: Highway Department, Parks & Recreation, Library, Cemetery Trustees, BCEP, Legal, Welfare, Office Staff, Emergency Management & Health Officer

Vice Chairman, Keith Cota: Planning Board, Fire Department, Suncook River Study Committee, Zoning Board of Adjustment, Budget Committee, & Zoning Compliance Officer

Selectman, Don Harty: Police Department, Conservation Commission, Hazard Mitigation Committee, SVTRA, & Meetinghouse Committee

Respectfully submitted,

Epsom Board of Selectmen

Robert Blodgett
Chairman

Keith Cota
Vice Chair

Don Harty

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 8, 2011

TOWN CLERK

SELECTMAN

For 3 Years Vote for ONE
DONALD HARTY
_____ (Write-in)

ROAD AGENT

For 2 Years Vote for ONE
GORDON ELLIS
_____ (Write-in)

TREASURER

For 1 Year Vote for ONE
PAULA S. SMITH
_____ (Write-in)

MODERATOR

For 2 Years Vote for ONE
_____ (Write-in)

OVERSEER OF PUBLIC WELFARE

For 1 Year Vote for ONE
DAWN E. THULIN
LEE BARTLETT
_____ (Write-in)

LIBRARY TRUSTEE

For 3 Years Vote for ONE
DIANNE BIRD
_____ (Write-in)

CEMETERY TRUSTEE

For 3 Years Vote for ONE
CAROL MCGUIRE
MARY FRAMBACH
_____ (Write-in)

BUDGET COMMITTEE

For 3 Years Vote for THREE
RALPH H. WEEKS
CAROLE M. BROWN
MARY FRAMBACH
MARYLOU J. LAFLEUR-KEANE
_____ (Write-in)
_____ (Write-in)
_____ (Write-in)

BUDGET COMMITTEE

For 2 Years Vote for ONE
DAVID FIORENTINO
_____ (Write-in)

BUDGET COMMITTEE

For 1 Year Vote for ONE
ROBERT E. SAWYER, JR.
_____ (Write-in)

TRUSTEE OF TRUST FUNDS

For 3 Years Vote for ONE
TIMOTHY HARKNESS
_____ (Write-in)

PLANNING BOARD

For 3 Years Vote for TWO
JOHN F. HICKEY
PHIL DEMERITT
_____ (Write-in)
_____ (Write-in)

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 8, 2011

TOWN CLERK

2011 EPSOM ZONING BALLOT QUESTIONS

ARTICLE 1: Are you in favor of an amendment to the Glossary of Terms which would require any accessory use building containing accommodation for human habitation to be attached to the primary building or structure by one interior wall common to both structures? (Recommended by the Planning Board)

YES NO

ARTICLE 2: Are you in favor of an amendment to rezone the area southwesterly of the Epsom Circle bounded by the Chichester line, Route 4, Route 28, and a line from the northerly intersection of Elkins Road and Route 28 to the Chichester line from Residential/Agricultural to Residential/Commercial? (Recommended by the Planning Board)

YES NO

ARTICLE 3: Are you in favor of amending the definition of motorized vehicles selling establishments within the Table of Uses to include the rental of the same or similar equipment? (Recommended by the Planning Board)

YES NO

ARTICLE 4: Are you in favor of amending the definition of retail establishment for general merchandise within the Table of Uses to include the rental of the same or similar merchandise? (Recommended by the Planning Board)

YES NO

ARTICLE 5: Are you in favor of an amendment to Article VI.E.5, Special Exception General Condition iii to read "The requested use will not impair the integrity or character of the immediate or adjoining areas."? (Recommended by the Planning Board)

YES NO

ARTICLE 6: Are you in favor of an amendment to Article VI.E.5, Special Exception General Condition iv to read "The specific site is an appropriate location for the proposed use and the proposed use will not be detrimental to the health, morals, or general welfare of the immediate or adjoining areas."? (Recommended by the Planning Board)

YES NO

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON
FEBRUARY 12, 2011**

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 2,723,543.00? Should this article be defeated, the operating budget shall be \$ 2,678,881.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 8-4
YES NO

ARTICLE 2: Shall the Town of Epsom raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 8, 2011

TOWN CLERK

established for the purpose of reconstruction and improvements to town roads? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 11-1
YES NO

ARTICLE 3: Shall the Town of Epsom raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0
YES NO

ARTICLE 4: Shall the Town of Epsom raise and appropriate the sum of thirty thousand nine hundred dollars (\$30,900.00) to pay for six (6) months' salary, benefits, and equipment for one (1) additional police officer? **Majority vote required. This appropriation is in addition to the operating budget.**

Not recommended by the Selectmen 1-2

Recommended by the Budget Committee 7-5
YES NO

ARTICLE 5: Shall the Town of Epsom raise and appropriate the sum of five hundred thirty-eight thousand one hundred thirteen dollars (\$538,113.00) to purchase a new Fire Engine with major equipment, hoses and Jaws of Life, and authorize the withdrawal of the same amount of five hundred thirty-eight thousand one hundred thirteen dollars (\$538,113.00) from the Fire & Rescue Apparatus Fund for that purpose; no funds to be raised from taxes? **Majority vote required.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0
YES NO

ARTICLE 6: Shall the Town of Epsom raise and appropriate the sum of forty thousand dollars (\$40,000.00) to hire engineering and architectural services to evaluate the short and long term use options of the Meetinghouse and the surrounding land at Tax Map U4 – 52, and to prepare and present drawings and cost estimates for the occupancy and use of the Meetinghouse? **Majority vote required; this is a non-lapsing warrant article and will not lapse until March 31, 2012. This appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Not recommended by the Budget Committee 4-8
YES NO

ARTICLE 7: Shall the Town of Epsom raise and appropriate the sum of twelve thousand nine hundred dollars (\$12,900.00) to repair and paint the exterior of the Old Library Building, and withdraw six thousand four hundred fifty dollars (\$6,450.00) of interest from the Town Morrison Fund to pay half of the cost, and six thousand four hundred fifty dollars (\$6,450.00) to be raised from taxes? **Majority vote required. This appropriation is in addition to the operating budget.**

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 8, 2011

TOWN CLERK

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0
YES NO

ARTICLE 8: Shall the Town of Epsom raise and appropriate the sum of eighteen thousand dollars (\$18,000.00) to be added to the previously established Capital Reserve Fund for Revaluation in anticipation of the next required revaluation in 2015? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0
YES NO

ARTICLE 9: Shall the Town of Epsom establish an Expendable Trust Fund per RSA 31:19-a, for the purpose of cemetery maintenance and repair called the "Cemetery Maintenance Expendable Public Trust Fund" and raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) for this fund and name the Cemetery Trustees as agents to expend the Fund? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Not recommended by the Selectmen 0-3

Recommended by the Budget Committee 10-1-1
YES NO

ARTICLE 10: Shall the Town of Epsom create a trust fund per RSA 31:19-a, for the purpose of cemetery maintenance and repair called the "Cemetery Trust Fund", the interest only to be expended, name the Cemetery Trustees as agents to expend, and to raise and appropriate the sum of zero dollars (\$0.00) from the General Fund? **Majority vote required.**

Not recommended by the Selectmen 0-3

Not recommended by the Budget Committee 0-11-1

YES NO

ARTICLE 11: Shall the Town of Epsom create a trust fund per RSA 31:19-a, for the purpose of cemetery maintenance and repair called the "Cemetery Maintenance Expendable Trust Fund", principal and interest to be expended, name the Cemetery Trustees as agents to expend, and raise and appropriate the sum of seven thousand eight hundred dollars (\$7,800.00) from the General Fund, which is the equivalent to the total of the plot sale proceeds for 2006-2010, no funds to be raised from taxes? **Majority vote required.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 11-0-1
YES NO

ARTICLE 12: Shall the Town of Epsom authorize the Board of Selectmen to accept in trust any gifts, legacies and devises made to the Town for any public purpose, until rescinded, per RSA 31:19? **Majority vote required.**

YES NO

ARTICLE 13: To see if the town of Epsom will vote to revert Sanborn Hill Road back to its status before becoming a scenic Road under the provision of RSA 253:17 and 253:18. **BY PETITION. Majority vote required.**

YES NO

**EPSOM DELIBERATIVE SESSION
OFFICIAL MINUTES
FEBRUARY 6, 2010**

The annual deliberative session was called to order at 9:03 AM on Saturday, February 6, 2010 by Moderator, Jeff Keeler.

The Moderator read Article 1.

ARTICLE 1: Shall the Town of Epsom vote to raise and appropriate the sum of three hundred fifty thousand dollars (\$350,000.00) for the construction and original equipping of a new Town Office complex, to be located in the lower level of Epsom's Historical Meeting House (Map U4, Lot 52), and to authorize the issuance of not more than three hundred fifty thousand dollars (\$350,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon? **By Petition. 3/5ths majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Not Recommended by the Selectmen 0-3

Not Recommended by the Budget Committee 2-5-1

No tax rate impact in 2010. Estimated 2011 tax rate impact: \$ 0.11 per thousand increase.

Richard Frambach stated that the way the article is written money could not be spent for anything but the lower level. You would not be able to do site work or well and septic.

An amendment was made by Richard Frambach, seconded by Bruce Graham, to add the following after (Map U4, Lot 52) “, to complete any work on the upper level, exterior, water, septic, site work, and any other tasks needed to make the building ready for public occupancy,”.

Joanne Randall stated that one of the reasons the Selectmen did not recommend the article is that they have not seen any estimates, drawings or pictures. They feel that \$350,000 is not even close to what is needed to get the work done.

Harvey Harkness stated the vote of the Budget Committee was not unanimous. However, the majority felt very uncomfortable recommending the article without any estimates or quotes from contractors.

Many in the audience agreed that they needed to see written facts and figures. George Foster stated the amendment is now including site work, septic and the upstairs for the same \$350,000.

Sharon Burnston, member of the Meeting House Committee, Stewardship Committee and Alternate for the Planning Board, stated they do have a floor plan inserted in the back of Office Building Committee report. She stated they are expecting lots of donations and volunteer work and are not sure how much it will really cost.

Keith Cota stated he feels this is an appropriate amendment as it clarifies what can be done with the \$350,000, but he is still concerned about taking action too quickly without sufficient data. He stated the Town has been working on town office space since 1993. The basement level has less square footage than what we have now. There are also issues with the layout for adequate space for vital records. Because the space is not sufficient we would possibly have to put some offices in the old town hall. He feels this would be dysfunctional. The \$350,000 is not shown to be enough to do the

project especially now that it is including the upstairs. Keith stated the original intent to accept ownership of the meeting house, which was included in past building committee reports, was to expand on it to meet the growth of the town. They never said we were going to use it as interim office space that was an idea of others. No official commitment that would force town offices into that building currently exists.

Sharon Burnston stated that what can be done upstairs is restrained by the agencies that give grant money. We will not have a total free hand of what we can do upstairs and with the exterior. Dick Frambach stated they could not use the upstairs for offices, only for meetings.

The Moderator asked for a voice vote on the amendment. The amendment passed. Article 1 will now read as follows:

ARTICLE 1: Shall the Town of Epsom vote to raise and appropriate the sum of three hundred fifty thousand dollars (\$350,000.00) for the construction and original equipping of a new Town Office complex, to be located in the lower level of Epsom's Historical Meeting House (Map U4, Lot 52), to complete any work on the upper level, exterior, water, septic, site work, and any other tasks needed to make the building ready for public occupancy, and to authorize the issuance of not more than three hundred fifty thousand dollars (\$350,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon? **By Petition. 3/5ths majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Joanne Randall stated the current rent for the town office is approximately \$24,000 per year. We currently have 3300 square feet, 2400 is office space, 900 for the meeting room. The square footage in the Meeting House basement is a little less than 2400.

Nancy Wheeler stated that according to the sample schedule provided by the bank the payment including interest in 2011 would be \$48,000. In successive years there would be less interest so the payment would decrease. There would be an interest payment due this year of \$7,500 which would have to be paid out of the budget. As there is currently no money budgeted for this, the money would need to come off some other budget line.

Andrew Walton stated that we don't know what the \$350,000 represents as there are no furnished estimates.

An amendment was made by Andrew Walton, seconded by Gordon Ellis, to reduce the amount to \$1.00. Andrew also presented a petition with five signatures to call for secret vote.

Keith Cota asked what liability the Selectmen have if the article is passed and there is only \$1.00 to spend. Tony Soltani replied that the people can appropriate but not demand expenditure. It does not mandate the Selectmen to do anything.

A secret paper ballot was done. The Moderator announced the count was 46 yes and 39 no. The amendment passed.

There being no further discussion, Article 1 shall appear on the ballot as amended to read:

ARTICLE 1: Shall the Town of Epsom vote to raise and appropriate the sum of one dollar (\$1.00) for the construction and original equipping of a new Town Office complex, to be located in the lower level of Epsom's Historical Meeting House (Map U4, Lot 52), to complete any work on the upper level, exterior, water, septic, site work, and any other tasks needed to make the building ready for

public occupancy, and to authorize the issuance of not more than one dollar (\$1.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon? **By Petition. 3/5ths majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Not Recommended by the Selectmen 0-3

Not Recommended by the Budget Committee 0-10-1

The Moderator read Article 2.

ARTICLE 2: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 2,710,458.00? Should this article be defeated, the operating budget shall be \$ 2,651,657.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 10-0-1

Estimated impact of operating budget on tax rate: (0.35) per thousand decrease.

Estimated impact of default budget on tax rate: (0.48) per thousand decrease.

Harvey Harkness reported that the bottom line of this year's budget is less than last year. He referred people to the MS7 and told them to visit the town website.

Penny Graham made an amendment, seconded by Bruce Graham, to add \$5,000 to line 4194, General Government Buildings, bringing that line's total to \$25,550 and the bottom line of the budget to \$2,715,458. Penny stated that matching funds are needed in order to apply for a LCHIP grant to continue work on the Meetinghouse. The two major items necessary to make the Meetinghouse useable are water and septic. Part of the matching funds can be volunteer services. They would be able to apply for a \$10,000 grant with this \$5,000 plus \$5,000 worth of volunteering.

The Moderator asked for a voice vote. The amendment passed.

There being no further discussion, Article 2 shall appear on the ballot as amended to read:

ARTICLE 2: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 2,715,458.00? Should this article be defeated, the operating budget shall be \$ 2,651,657.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 9-0-2

The Moderator read Article 3.

ARTICLE 3: Shall the Town of Epsom raise and appropriate the sum of thirty thousand dollars (\$30,000.00) for architectural and engineering planning for the future construction of an addition to, and renovation of, the Meetinghouse located adjacent to the new Library and Old Town Hall, to

include site improvements, for use as town office facility and public meeting room, and will not lapse until the project is done or December 31, 2015, whichever is sooner? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 8-0-2

Estimated impact on tax rate: \$ 0.07 per thousand increase

Keith Cota stated this time last year the Selectmen appointed the fourth Building Needs Committee to look at the town's building needs for the next 15 years. Members of the Committee are Nancy Wheeler, Dawn Blackwell, George Carlson and Dick Frambach. He is the Selectmen liaison. The Committee met over a dozen times and did a lot of research, interviewed contract managers and looked at the needs of the town offices. The way the Meeting house is situated complicates the level of what we can do. We need one big handicap ramp or some type of elevator structure. The Idea of a second floor reduces the size of foundation and reduces the cost. The building would be adjacent to the Meeting house, interconnected in the rear and would allow the upper floor to serve as a meeting room and the lower level to serve as a function room. We hope to come back next year with a more formal request for a warrant article for a bond for a long time solution. We won't know the actual cost until we get the architectural and engineering planning report.

Penny Graham stated she supports this article and if it doesn't pass we will be waiting another year to do anything.

Keith Cota stated the town owned land on route 28 was evaluated as a building site in 1999. It is large in size but it floods quite a bit and is not a viable location.

There being no further discussion, Article 3 shall appear on the ballot as written.

The Moderator read Article 4.

ARTICLE 4: Shall the Town of Epsom raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 6-2-2

Estimated impact on tax rate: \$ 0.33 per thousand increase.

There being no discussion, Article 4 shall appear on the ballot as written.

The Moderator read Article 5.

ARTICLE 5: Shall the Town of Epsom raise and appropriate the sum of twenty-six thousand thirty-seven dollars (\$26,037.00) to pay for six (6) months' salary and benefits for one (1) additional police officer? **Majority vote required. This appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Not recommended by the Budget Committee 4-5-1

Estimated impact on tax rate: \$ 0.06 per thousand increase.

Chief Wayne Preve stated his reasons for needing an additional police officer. He presented a comparison of the other towns showing the number of full-time and part-time officers, population,

miles of roads and number of calls. There was only one month out of six that Epsom did not have a higher call volume. The town is seeing different, more serious crimes, including four stabbings last year. Emergency services are going to have to grow with the increase in population. An additional officer will allow another officer to be on the road while another officer will have more time for investigation or detective work. The article is only for six months because the vote is in March and then we would need to go through the hiring process. We would hopefully hire someone the first of July and then would need time to test and do a full background check. The officer would begin the Academy in August for 4 weeks and then 10 weeks on-road training. They won't be ready for road work by themselves until January. A new officer would also cut down on overtime which was \$25,000 in 2009.

There being no further discussion, Article 5 shall appear on the ballot as written.

The Moderator read Article 6.

ARTICLE 6: To see if the Town of Epsom will accept the properties of the Gossville Cemetery Association also known as the Hopkinson Cemetery. Trust Funds to be used as stipulated in the will of the donors. **By Petition; majority vote required.**

Douglas Osborne, Treasurer of Gossville Cemetery Association stated they were all getting older and can no longer maintain the cemetery as they have been. They also have a dwindling supply of money, \$11,000 in savings and \$700 in checking. It costs \$300 each time to have the cemetery mowed which is done approximately three times a year. It cost \$100 a year to have the water turned on and off. The current wording for the article is based on an article written in 1951. Tony Soltani suggested the wording be changed.

An amendment was made by Douglas Osborne, seconded by Allison Parodi, to strike all the wording in Article 6 and replace it with the following:

ARTICLE 6: Shall the Board of Selectmen be authorized to acquire a certain cemetery known as The Hopkinson Cemetery, from the Gossville Cemetery Association, under the terms and conditions acceptable to the selectmen, and further and all necessary agents of the town be authorized to execute all required instruments in order to facilitate the conveyance and care of the said cemetery consistent with all requirements of New Hampshire Law?

The Moderator called for a voice vote. The amendment passed.

There being no further discussion, article 6 shall appear on the ballot as amended to read:

ARTICLE 6: Shall the Board of Selectmen be authorized to acquire a certain cemetery known as The Hopkinson Cemetery, from the Gossville Cemetery Association, under the terms and conditions acceptable to the selectmen, and further and all necessary agents of the town be authorized to execute all required instruments in order to facilitate the conveyance and care of the said cemetery consistent with all requirements of New Hampshire Law? **By Petition; majority vote required.**

The Moderator read Article 7.

ARTICLE 7: Shall the Town of Epsom describe the estimated tax impact for each appropriation question on the official town ballot? **By Petition; majority vote required.**

An amendment was made by Thomas Langlais, seconded by Daniel McGuire, to add the words "and school" to Article 7.

Tony Soltani stated the amendment is germane as it talks about the ballot. It does not bind the School Board but it binds the Selectmen as they run the election.

Thomas Langlais feels the Selectmen should challenge the DRA on this. The tax impact has previously been on the ballot for years.

The Moderator asked for a voice vote. The amendment passed. Article 7 shall now read:

ARTICLE 7: Shall the Town of Epsom describe the estimated tax impact for each appropriation question on the official town and school ballot?

An amendment was made by Robert Topik, seconded by Bruce Graham, to add the following words at the end of Article 7: "for such a time in perpetuity until rescinded by another warrant article or by Superior Court?"

Tony Soltani stated the amendment is meaningless because the article as written already would be effective until stricken or changed in legislature or recalled by the voters of the town.

Robert Topik withdrew his amendment. Bruce Graham withdrew his second

Joanne Randall stated she first learned that the tax impact was not allowed on the ballot at an LGC training in the fall of 2008. Attorney Filmore stated that no town should be placing the estimated tax impact on their warrant. Towns get all of their authority from statutes. It is highly regulated as what can and cannot be put on the ballot. They have to be careful that nothing on the ballot be considered electioneering. The tax impact stated now may not be accurate when the rate is figured in October. There are multiple items that set the tax rate.

Nancy Wheeler stated that as part of the process of getting ready for election, the warrant is reviewed by DRA to be sure we are following the law. Their response to the review this year for this warrant was that the town has no authorization to print the tax impact on the ballot. Revenue and property tax exemptions also affect the tax rate.

Tony Soltani stated that no one wants to deprive voters of neutral information but we are limited by what the law says ballots can contain. If this article passes, the Board of Selectmen has said what they will or will not do. This is a no win situation for the Board of Selectmen.

There being no further discussion, Article 7 shall appear on the ballot as amended to read:

ARTICLE 7: Shall the Town of Epsom describe the estimated tax impact for each appropriation question on the official town and school ballot? **By Petition; majority vote required.**

The Moderator read Article 8.

ARTICLE 8: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". **By Petition; majority vote required.**

Bob Reinhard stated that our legislature passed a law giving a minority a certain right. Now someone wants to take it away. If rights are taken away from one group, they can be taken from anybody. He advised everyone to vote this article down.

Karen Reese stated that this article makes it a vote for every single person in the entire town and entire state and not just a few in our legislature. She supports the article.

There being no further discussion, article 8 shall appear on the ballot as written.

The Moderator read Article 9.

ARTICLE 9: Shall the Town of Epsom change the appointed position of Zoning Compliance Officer to an elected position, with a two-year term? **By Petition; majority vote required.**

Jay Hickey stated that throughout the state the Zoning Compliance Officer position is typically appointed. According to the LGC survey out of 155 towns only one is elected, Orange, New Hampshire. Orange has a population of 312 and gave out 7 permits for residential housing last year. Zoning Compliance is a stressful job with lots of information and training required. He also is the Flood Plan Administrator which means a lot due to the floods. To appoint someone and have a transition at the end of their time in order to bring someone else up to speed makes sense. To be elected does not make sense.

An amendment was made by Jay Hickey, seconded by Robert Berry, to change the article to form a committee to study the feasibility? The article would read: "Article 9: Shall the Epsom Board of Selectmen form a committee to study the feasibility of changing the appointed position of Zoning Compliance Officer to an elected position, with a two-year term?"

David Fiorentino stated he signed the original petition. There were 30 to 35 people who signed it. He feels it brings the choice of Zoning Compliance Officer back to us, the people. Those who are happy with Jay, can vote him back.

The Moderator asked for a voice vote. Results were inconclusive. The Moderator then asked for a show of cards. The results were 43 yes and 23 no. The amendment passed.

There being no further discussion, Article 9 shall appear on the ballot as amended to read:

ARTICLE 9: Shall the Epsom Board of Selectmen form a committee to study the feasibility of changing the appointed position of Zoning Compliance Officer to an elected position, with a two-year term? **By Petition: majority vote required.**

There being no further discussion, the meeting was adjourned at 12:19 pm.

Respectfully submitted,

Dawn Blackwell
Town Clerk

RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 9, 2010

<u>SELECTMAN</u>		<u>TOWN CLERK</u>	
For 3 Years	Vote for ONE	<u>TRUSTEE OF TRUST FUNDS</u>	
ROBERT BLODGETT	<u>555</u>	For 3 Years	Vote for ONE
		SARAH LADD BENNETT	<u>348</u>
		DANIEL MCGUIRE	215
<u>TREASURER</u>		<u>PLANNING BOARD</u>	
For 1 Year	Vote for ONE	For 3 Years	Vote for TWO
PAULA S. SMITH	<u>589</u>	SHARON BURNSTON	<u>458</u>
		JOHN DODGE	<u>506</u>
<u>OVERSEER OF PUBLIC WELFARE</u>		<u>PLANNING BOARD</u>	
For 1 Year	Vote for ONE	For 2 Years	Vote for ONE
LEE BARTLETT	<u>557</u>	DEIRDRE DAVIS	<u>282</u>
		MONA MCGRAW	57
		DANIEL MCGUIRE	228
<u>LIBRARY TRUSTEE</u>		<u>CEMETERY TRUSTEE</u>	
For 3 Years	Vote for ONE	For 3 Years	Vote for ONE
ROBERT PAINE, JR.	<u>575</u>	KENNETH BROWN	<u>586</u>
<u>BUDGET COMMITTEE</u>		<u>SUPERVISOR OF CHECKLIST</u>	
For 3 Years	Vote for THREE	For 6 Years	Vote for ONE
VIRGINIA J. DREW	<u>513</u>	LINDA SAWYER	<u>593</u>
MONA MCGRAW	<u>425</u>		
PENNY GRAHAM (write-in)	<u>168</u>		
<u>BUDGET COMMITTEE</u>			
For 2 Years	Vote for ONE		
VACANT			

2010 EPSOM ZONING BALLOT QUESTIONS

ARTICLE 1: Are you in favor of adopting an amendment to Article IV Flood Damage Protection by replacing "Flood Insurance Study for the Town of Epsom, New Hampshire", dated July 3, 1978, together with the associated Flood Insurance Rate Maps and Flood Boundary and Floodway Maps of the Town dated July 3, 1978 with "Flood Insurance Study for the County of Merrimack, N.H." dated April 19, 2010, as may be amended, together with the associated Flood Insurance Rate Maps dated April 19, 2010 or as amended? (Recommended by the Planning Board)

YES 429 NO 217

ARTICLE 2: Are you in favor of adopting an amendment to Table of Uses Article II Section C 13.a. by deleting "P" and inserting "P**" and the following note at the end of the table, **Special Exception required for Bed & Breakfasts with more than four rental bedrooms, with or without shared lavatory facilities, in the Residential/Agriculture zone? (Recommended by the Planning Board)

YES 430 NO 198

ARTICLE 3: Are you in favor of adopting an amendment to Article III Section P by deleting "Hotels, Motels, Inns, Resorts" and inserting "Hotels, Motels, Inns, Resorts, Bed & Breakfasts"? (Recommended by the Planning Board)

YES 435 NO 201

RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 9, 2010

TOWN CLERK

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON
FEBRUARY 6, 2010**

ARTICLE 1: Shall the Town of Epsom vote to raise and appropriate the sum of one dollar (\$1.00) for the construction and original equipping of a new Town Office complex, to be located in the lower level of Epsom's Historical Meeting House (Map U4, Lot 52), to complete any work on the upper level, exterior, water, septic, site work, and any other tasks needed to make the building ready for public occupancy, and to authorize the issuance of not more than one dollar (\$1.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon? **By Petition. 3/5ths majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Not Recommended by the Selectmen 0-3 Not Recommended by the Budget Committee 0-10-1

YES 193 NO 456

ARTICLE 2: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 2,715,458.00? Should this article be defeated, the operating budget shall be \$ 2,651,657.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 9-0-2

YES 316 NO 343

ARTICLE 3: Shall the Town of Epsom raise and appropriate the sum of thirty thousand dollars (\$30,000.00) for architectural and engineering planning for the future construction of an addition to, and renovation of, the Meetinghouse located adjacent to the new Library and Old Town Hall, to include site improvements, for use as town office facility and public meeting room, and will not lapse until the project is done or December 31, 2015, whichever is sooner? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 8-0-2

YES 259 NO 402

ARTICLE 4: Shall the Town of Epsom raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 6-2-2

YES 413 NO 247

RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 9, 2010

TOWN CLERK

ARTICLE 5: Shall the Town of Epsom raise and appropriate the sum of twenty-six thousand thirty-seven dollars (\$26,037.00) to pay for six (6) months' salary and benefits for one (1) additional police officer? **Majority vote required. This appropriation is in addition to the operating budget.**

YES 256 NO 403

ARTICLE 6: Shall the Board of Selectmen be authorized to acquire a certain cemetery known as The Hopkinson Cemetery, from the Gossville Cemetery Association, under the terms and conditions acceptable to the selectmen, and further and all necessary agents of the town be authorized to execute all required instruments in order to facilitate the conveyance and care of the said cemetery consistent with all requirements of New Hampshire Law? **By Petition; majority vote required.**

YES 362 NO 274

ARTICLE 7: Shall the Town of Epsom describe the estimated tax impact for each appropriation question on the official town and school ballot? **By Petition; majority vote required.**

YES 539 NO 114

ARTICLE 8: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". **By Petition; majority vote required.**

YES 422 NO 225

ARTICLE 9: Shall the Epsom Board of Selectmen form a committee to study the feasibility of changing the appointed position of Zoning Compliance Officer to an elected position, with a two-year term? **By Petition; majority vote required.**

YES 346 NO 301

RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 9, 2010

TOWN CLERK

TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON
FEBRUARY 6, 2010

ARTICLE 1: Shall the Town of Epsom vote to raise and appropriate the sum of three hundred fifty thousand dollars (\$350,000.00) for the construction and original equipping of a new Town Office complex, to be located in the lower level of Epsom's Historical Meeting House (Map U4, Lot 52), and to authorize the issuance of not more than three hundred fifty thousand dollars (\$350,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon? **By Petition. 3/5ths majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Not Recommended by the Selectmen 0-3 Not Recommended by the Budget Committee 2-5-1
YES 193 NO 456

ARTICLE 2: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 2,710,458.00? Should this article be defeated, the operating budget shall be \$ 2,651,657.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0-1
YES 316 NO 343

ARTICLE 3: Shall the Town of Epsom raise and appropriate the sum of thirty thousand dollars (\$30,000.00) for architectural and engineering planning for the future construction of an addition to, and renovation of, the Meetinghouse located adjacent to the new Library and Old Town Hall, to include site improvements, for use as town office facility and public meeting room, and will not lapse until the project is done or December 31, 2015, whichever is sooner? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 8-0-2
YES 259 NO 402

ARTICLE 4: Shall the Town of Epsom raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 6-2-2
YES 413 NO 247

ARTICLE 5: Shall the Town of Epsom raise and appropriate the sum of twenty-six thousand thirty-seven dollars (\$26,037.00) to pay for six (6) months' salary and benefits for one (1) additional police officer? **Majority vote required. This appropriation is in addition to the operating budget.**

YES 256 NO 403

RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 9, 2010

TOWN CLERK

ARTICLE 6: To see if the Town of Epsom will accept the properties of the Gossville Cemetery Association also known as the Hopkinson Cemetery. Trust Funds to be used as stipulated in the will of the donors. **By Petition; majority vote required.**

<u>YES</u>	<u>362</u>	NO	274
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ARTICLE 7: Shall the Town of Epsom describe the estimated tax impact for each appropriation question on the official town ballot? **By Petition; majority vote required.**

<u>YES</u>	<u>539</u>	NO	114
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ARTICLE 8: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". **By Petition; majority vote required.**

<u>YES</u>	<u>422</u>	NO	225
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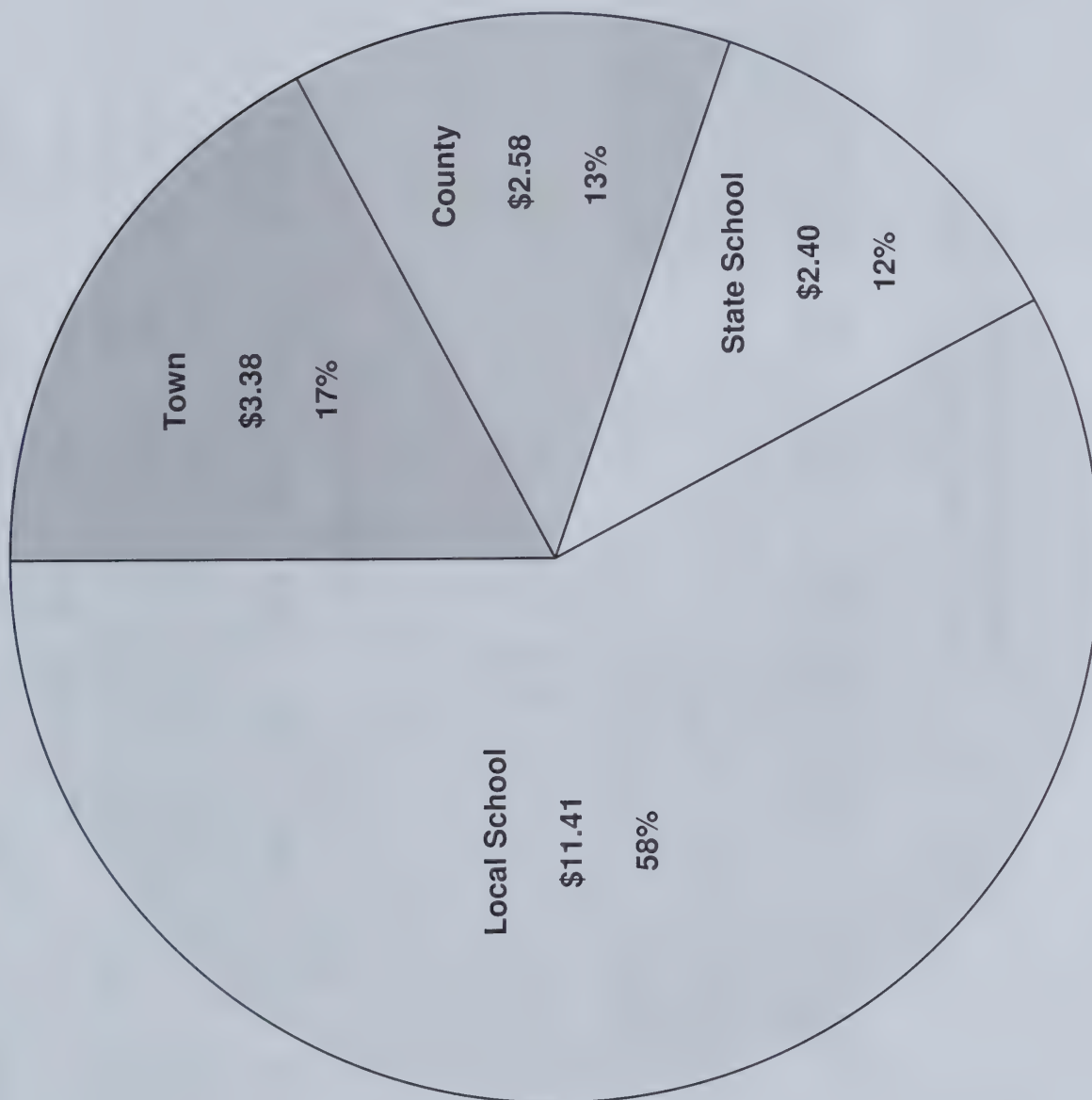
ARTICLE 9: Shall the Town of Epsom change the appointed position of Zoning Compliance Officer to an elected position, with a two-year term? **By Petition; majority vote required.**

<u>YES</u>	<u>346</u>	NO	301
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**TOWN ASSESSMENT
FROM FINAL TAX WARRANT**

LAND	198,901,500
CREDIT FOR LAND IN CURRENT USE	(42,517,141)
UTILITY VALUE	6,822,200
TOTAL LAND	163,206,559
 BUILDINGS	 265,577,500
EXEMPT PROPERTY VALUE	(20,519,300)
TOTAL BUILDINGS	245,058,200
 TOTAL LAND & BUILDINGS	 408,264,759
 APPLIED EXEMPTION VALUE	 8,064,590
 NET VALUATION	 400,200,169
 PROPERTY TAXES	 7,895,590
LESS ADJUSTED FIRST WARRANT	(3,962,696)
PLUS INVENTORY PENALTIES	15,758
LESS APPLIED VETERANS CREDIT	(143,984)
FINAL TAX WARRANT	3,804,668

2010 TAX RATE ALLOCATION - \$19.77



TOWN PORTION OF TAX RATE DATA COMPARISON 2005 - 2010					
Year	Town Spending Voted in March	Revenue From Sources Other Than Property Tax	Amount To Be Raised By Taxes	Total Town Property Valuation	Tax Rate
2005	2,492,292	1,691,768	1,127,160	432,861,927	2.61
2006	2,550,111	1,736,434	976,599	444,926,575	2.20
2007	2,581,581	1,719,088	1,029,891	455,666,571	2.26
2008	2,660,146	1,658,608	1,157,942	445,142,133	2.60
2009	2,867,189	1,213,983	1,822,739	451,564,593	4.03
2010	2,801,657	1,624,211	1,353,660	400,036,069	3.38

EPSOM TAX RATE

	2006	2007	2008	2009	2010	CHANGE 2009-2010
TOWN	2.20	2.26	2.60	4.03	3.38	-16.13%
COUNTY	1.97	2.12	2.51	2.41	2.58	7.05%
STATE SCHOOL	2.05	2.14	2.15	2.17	2.40	10.60%
LOCAL SCHOOL	8.69	8.62	10.09	9.13	11.41	24.97%
TOTAL	14.91	15.14	17.35	17.74	19.77	11.44%

TOWN PROPERTY

Map	Lot	#	Address	Building	Feature	Land	Total	Acres
R01	30-18		NORTH PEMBROKE ROAD			20200		11.46
R02	3		NEW RYE ROAD			6000		0.5
R02	37 A		WING ROAD			40400		23.9
R03	14		OLD MOUNTAIN ROAD			84700		14.9
R03	18 B		KETTLE ROAD ROAD			47600		12.9
R03	41-1		MOUNT DELIGHT ROAD			100500		18
R04	1,2,4		TARLETON ROAD TOWN FOREST			724300		448
R07	4		SUNCOOK VALLEY HWY			12600		7
R09	51		GRIFFIN ROAD			126000		12
R10	22		LORDS MILL ROAD			81500		1.63
R12	5		DEER MEADOW ROAD			24400		2.3
R13	32		DEPOT RD/GOBORO RD			75100		4
R14	14		RANGE ROAD			71300		10
R14	19-1		LOCKES HILL ROAD			110500		84
U01	1		DOVER ROAD			58700		0.99
U01	21-1		RT 4 & NORTHWOOD TL			15000		0.5
U01	48		NORTHWOOD LAKE			11100		0.081
U01	50		NORTHWOOD LAKE			7000		0.051
U01	62		OAK RIDGE DRIVE			9300		0.069
U01	65		LAKE SITES DRIVE		5900	13900	19800	0.115
U01	68		NORTHWOOD LAKE			13700		0.239
U04	41	1714	DOVER ROAD	295700	38200	90400	424300	0.59
			FIRE STATION					
U04	43-2		RIDGEWOOD CIRCLE			70300		2.1
U04	52	1598	DOVER ROAD TOWN HALL	193600		116500	310100	4.16
		1606	DOVER ROAD	672300	19100		691400	
			NEW LIBRARY					
		1598	MEETING HOUSE	203400			203400	
U05	5	1775	DOVER ROAD	127800	2200	91300	221300	0.26
			ORIGINAL LIBRARY BLDG					
U05	53	980	SUNCOOK VALLEY HWY	262100	3800	281300	547200	6.3
			POLICE DEPARTMENT					
U06	3	2029	DOVER ROAD HWY SITE		17300	64300	81600	3.8
U07	2		GOBORO ROAD			69700		0.58
U09	11 1		GOBORO ROAD			70300		0.56
U10	95		SUNCOOK VALLEY HWY			46900		19.15
U14	28		SHORT FALLS ROAD			67500		2
U14	42		SHORT FALLS ROAD			73500		1.394
U15	6,8,8-1		WEBSTER PARK		53700	434400	488100	25.5
			SCHOOL PROPERTY					
U11	3A,B,C		BLACK HALL ROAD			222000		15.38
U13	58	282	BLACK HALL ROAD	5425800	43600	471600	5941000	11
			VILLAGE WATER DISTRICT					
U04	34		DOVER ROAD WATER DIST BLDG		2300	132000	134300	3.93
U13	54		WATER STREET PUMP HOUSE		16700	89400	106100	14.4

TOWN CLERK'S REPORT FOR 2010

There were 32 babies born in 2010 to residents of Epsom. 22 Epsom couples were married in 2010. 40 Epsom residents died in 2010. There were 1145 dogs licensed in Epsom. There were 6,406 vehicles in town. As of 2011, 1996 vehicles no longer require titles.

We now only require one check for a registration. Both the Town and State fees are combined into one check payable to the Town of Epsom. We forward the State their portion electronically each day. This is a big savings to our customers especially to those that use debit or credit cards as they only have to pay one convenience fee. The debit fee of \$2.50 and credit fee of 2.85% goes directly to our service provider. Unfortunately, Visa does not allow us to accept their credit cards for anything other than property taxes. Visa debit cards can be accepted along with all other debit and credit cards.

We are now offering renewal notices by email. Call our office or email dawnepsom@metrocast.net or dkulacepsom@metrocast.net if you are interested. Go to our Town website at "epsomnh.org" to license your dog, renewal your vehicles and get registration estimates.

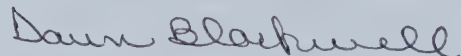
TAX COLLECTOR'S REPORT FOR 2010

Our new tax rate is \$19.77 per \$1,000. This is an increase of \$2.03. The town rate is \$3.38 which is a decrease of 65 cents. The local school rate is \$11.41 which is an increase of \$2.28. The state school rate is \$2.40 which is an increase of 23 cents. The county rate is \$2.58 which is an increase of 17 cents.

Property tax warrants this year totaled \$7,771,631.00 and 8% of these taxes are unpaid. This is the same percentage as 2009. Warrants for Current Use totaled \$50,950.00. Warrants for Timber Tax totaled \$55,040.34. Warrants for Excavation Tax totaled \$60.00.

\$281,806.72 was liened in 2010. One property was deeded to the Town. This property has been redeemed by the previous owner.

Respectfully submitted,



Dawn Blackwell
Town Clerk/Tax Collector

TOWN CLERK'S REPORT
For the year ending December 31, 2010

Motor Vehicle Permit Fees	\$656,192.48
Motor Vehicle Title Fees	784.00
Motor Vehicle Mailing Fees	1.00
Motor Vehicle E-Reg Fees	104.00
Municipal Agent Fees	17,301.00
Dog License Fees	4,427.00
Dog Fines	186.00
Dog Civil Forfeitures	1,700.00
UCC Filing Fees	1,965.00
Miscellaneous	148.52
Marriage License Fees	119.00
Vital Records Certified Copies Fees	485.00
Interware E-Reg Fees	480.80
State Dog License Fees	\$2,432.00
State Marriage License Fees	701.00
State Vital Records Certified Copies Fees	1,075.00
State Motor Vehicle Fees (11/8 - 12/31)	60,922.91
 TOTAL RECEIPTS	 \$749,024.71

Respectfully submitted,

Dawn Blackwell
Town Clerk

TAX COLLECTOR'S REPORTFor the Municipality of EPSOM Year Ending 12/31/2010**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2010	2009	2008	2007+
Property Taxes	#3110	xxxxxx	\$ 656,833.92	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 5,121.62	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 3,268.33)			
This Year's New Credits		(\$ 11,881.51)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 7,771,631.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 50,950.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 55,040.34	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 60.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 12,015.47	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 6,678.87	\$ 43,507.60	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 7,881,225.84	\$ 705,463.14	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of EPSOM Year Ending 12/31/2010**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR 2010	PRIOR LEVIES		
		2009	2008	2007+
Property Taxes	\$ 7,095,869.86	\$ 400,594.73	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 24,590.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 6,570.18	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 6,678.87	\$ 43,507.60	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 60.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 258,811.94	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 3,129.33)			

ABATEMENTS MADE

Property Taxes	\$ 6,162.00	\$ 925.87	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 34,041.45	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 1,623.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 669,599.14	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 26,360.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 14,428.71	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 5.04)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 7,881,225.84	\$ 705,463.14	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of EPSOM Year Ending 12/31/2010

DEBITS

UNREDEEMED & EXECUTED LIENS	2010	PRIOR LEVIES		
		2009	2008	2007+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 169,283.23	\$ 43,662.17
Liens Executed During FY	\$ 0.00	\$ 281,806.72	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 4,398.12	\$ 15,152.65	\$ 11,791.73
TOTAL LIEN DEBITS	\$ 0.00	\$ 286,204.84	\$ 184,435.88	\$ 55,453.90

CREDITS

REMITTED TO TREASURER		2010	PRIOR LEVIES		
			2009	2008	2007+
Redemptions		\$ 0.00	\$ 56,493.29	\$ 69,970.15	\$ 34,337.88
Interest & Costs Collected	#3190	\$ 0.00	\$ 4,398.12	\$ 15,152.65	\$ 11,791.73
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 2,289.68	\$ 610.48
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 225,313.43	\$ 97,023.40	\$ 8,713.81
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 286,204.84	\$ 184,435.88	\$ 55,453.90

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Dawn Blackwell

DATE

11/6/11

Dawn Blackwell

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: EPSOM, NEW HAMPSHIRE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011 to

or Fiscal Year From

to

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):

January 31, 2011

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief is true, correct and complete.

Marylou & Keane
Don
Robert E. Hough
Carol M. Brown

Joyce Hark
Deborah Graham
Robert A. Clark

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
ACCT. #								
GENERAL GOVERNMENT								
4130-4139	Executive		186,020	186,736	202,729		202,729	
4140-4149	Election, Reg. & Vital Statistics		47,519	46,862	47,328		47,328	
4150-4151	Financial Administration		144,181	139,647	152,973		152,973	
4152	Revaluation of Property		33,500	33,500	1		1	
4153	Legal Expense		20,000	16,745	20,000		20,000	
4155-4159	Personnel Administration			16,608	19,951		19,951	
4191-4193	Planning & Zoning		80,498	60,950	80,532		80,532	
4194	General Government Buildings		26,905	18,545	19,305		19,305	
4195	Cemeteries		12,500	12,500	15,500		15,500	
4196	Insurance		2,000	4,787	2,250		2,250	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		553,502	554,751	584,595		584,595	
4215-4219	Ambulance							
4220-4229	Fire		400,375	404,742	440,543		440,543	
4240-4249	Building Inspection							
4290-4298	Emergency Management		8,566	8,624	9,054		9,054	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		108,874	106,844	112,815		112,815	
4312	Highways & Streets		569,510	541,959	571,106		571,106	
4313	Bridges		4,750	38	4,750		4,750	

1 2 3 4 5 6 7 8 9

ACCT.#		PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
HIGHWAYS & STREETS (cont.)											
4316	Street Lighting				520		510	550		550	
4319	Other										
SANITATION											
4321	Administration										
4323	Solid Waste Collection				167,399		167,399	167,235		167,235	
4324	Solid Waste Disposal										
4325	Solid Waste Clean-up										
4326-4329	Sewage Coll. & Disposal & Other				20		0	20		20	
WATER DISTRIBUTION & TREATMENT											
4331	Administration										
4332	Water Services				4,000		4,000	4,000		4,000	
4335-4339	Water Treatment, Conserv. & Other										
ELECTRIC											
4351-4352	Admin. and Generation										
4353	Purchase Costs										
4354	Electric Equipment Maintenance										
4359	Other Electric Costs										
HEALTH/WELFARE											
4411	Administration				7,424		7,757	7,915		7,915	
4414	Pest Control				1,591		400	816		816	
4415-4419	Health Agencies & Hosp. & Other				9,501		4,501	9,501		9,501	
4441-4442	Administration & Direct Assist.				15,175		14,595	16,601		16,601	
4444	Intergovernmental Welfare Payemnts										
4445-4449	Vendor Payments & Other				44,750		27,496	42,141		42,141	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		27,850	26,492	27,335		27,335	
4550-4559	Library		148,566	148,687	155,592		155,592	
4583	Patriotic Purposes		1,020	724	1,020		1,020	
4589	Other Culture & Recreation		2,000	2,000	2,000		2,000	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		4,865	4,825	5,385		5,385	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		2,651,657	2,563,224	2,723,543		2,723,543	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	4	150,000	150,000				
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
4915	Road Reconstruction CRF	2			150,000		150,000	
4915	Highway Motorized Equipment CRF	3			10,000		10,000	
4194	Engineering/Architectural Services	6			40,000			40,000
4915	Revaluation CRF	8			18,000		18,000	
4916	Cemetery Maint Public Expend Trust	9				1,500	1,500	
4918	Cemetery Trust Fund	10				3,900	3,900	3,900
4916	Cemetery Maintenance Expend Trust	11			3,900		3,900	
	SPECIAL ARTICLES RECOMMENDED		150,000		221,900		183,400	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4210	Additional Police Officer	4				30,900	30,900	
4220	Fire Engine w/ equip, hoses, Jaws of Life	5			538,113		538,113	
4194	Paint Old Library Building	7			12,900		12,900	
	INDIVIDUAL ARTICLES RECOMMENDED				551,013		581,913	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		24,590	30,000	30,000
3180	Resident Taxes				
3185	Timber Taxes		11,692	15,500	15,500
3186	Payment in Lieu of Taxes		24,706	18,506	18,506
3189	Other Taxes		6,239	6,000	6,000
3190	Interest & Penalties on Delinquent Taxes		81,529	80,000	80,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		60	25	25
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		4,236	4,000	4,000
3220	Motor Vehicle Permit Fees		676,552	670,000	670,000
3230	Building Permits		18,920	20,000	20,000
3290	Other Licenses, Permits & Fees		6,917	7,000	7,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		207,026	207,000	207,000
3353	Highway Block Grant		119,500	133,349	133,349
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		23,006	23,000	23,000
3409	Other Charges		28,156	28,500	28,500
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		14,897	2,000	2,000
3502	Interest on Investments		4,832	5,000	5,000
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds			538,113	538,113
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		2,500	8,950	8,950
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance			3,900	3,900
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,255,358	1,800,843	1,800,843

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,651,657	2,723,543	2,723,543
Special Warrant Articles Recommended (from pg. 6)	150,000	221,900	183,400
Individual Warrant Articles Recommended (from pg. 6)	0	551,013	581,913
TOTAL Appropriations Recommended	2,801,657	3,496,456	3,488,856
Less: Amount of Estimated Revenues & Credits (from above)	1,255,358	1,800,843	1,800,843
Estimated Amount of Taxes to be Raised	1,546,299	1,695,613	1,688,013

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 348,886
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Town of Epsom, NH FISCAL YEAR END: 2011__

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	3,488,856
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	3,488,856
8. Line 7 times 10%	348,886
9. Maximum Allowable Appropriations (lines 1 + 8)	3,837,742

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

**2010
COMPARATIVE STATEMENT
TOWN BUDGET**

Description	2010 Appropriation	2010 Revenue or Grant	2010 Expenditure	Encumber 2011	Balance (Over)/Under
Operating Budget					
Executive	188,899	1,611	186,580	230	2,089
Town Clerk/Election	48,628	681,548	46,862		1,766
Tax Collector	45,135	142,726	44,003		1,132
Financial Administration	66,439		65,920		519
Auditing	18,000		13,414		4,586
Assessing/Mapping	17,390		16,309		1,081
Revaluation of Property	33,500		33,500		0
Legal Expense	20,000		16,745		3,255
Personnel Administration	18,276		16,608		1,668
Planning	24,103	2,492	12,789		11,314
Zoning Board of Adjustment	9,712	2,098	3,466		6,246
Zoning Compliance	46,853	19,830	44,695		2,158
Government Buildings	18,805		18,545		260
Cemeteries	12,500		11,050	1,450	0
Ins/Computer Maintenance	2,000		4,787		(2,787)
Police Department	562,435	13,316	549,683	5,366	7,386
Fire/Ambulance Department	409,308	9,373	396,761	7,965	4,581
Emergency Management	8,566		5,225	3,399	(58)
Highway Department	672,525	119,500	649,351	122	23,052
Solid Waste Disposal	167,409		167,399		10
Other Sanitation	10		0		10
Water Services	4,000		4,000		0
Health Administration	7,616	3,326	7,757		(141)
Pest Control	875		400		475
CRVNA & Community Action	9,501		4,501		5,000
Welfare Administration	15,547		14,595		952
Welfare Payments	39,324	686	27,496		11,828
Park & Recreation	27,850		26,492		1,358
Library	148,566		148,566		0
Patriotic Services	1,020		724		296
Band	2,000		2,000		0
Conservation Commission	4,825		4,825		0
Economic Development Admin	40		0		40
Total Operations	\$2,651,657	\$996,506	\$2,545,047	\$18,532	\$88,078
Warrant Articles					
Capital Reserves	150,000		150,000		0
Total Town Budget	\$2,801,657				
Total Town Expenditures			\$2,695,047		
Total Expenditures & Encumbrances			\$2,713,579		

Police Details - Revolving Fund

Balance as of January 1, 2010			\$211.97
	<u>Receipts</u>		
Revenue Received in 2010		\$20,242.50	
	Total Receipts		\$20,242.50
	<u>Costs</u>		
Payroll		\$14,927.50	
Taxes and Retirement		3,128.81	
Cruiser Expense		2,132.50	
	Total Disbursements		<u>(\$20,188.81)</u>
Balance as of December 31, 2010			<u><u>\$265.66</u></u>

2010
TOWN RECEIPTS BY DEPARTMENT

TAX COLLECTOR

Property Taxes	\$7,750,155
Property Tax Interest	48,523
Tax Liens	160,801
Tax Lien Interest/Costs	31,343
Payment In Lieu of Tax	24,706
Current Use Taxes	24,590
Yield Tax	11,692
Earth Excavation Tax	60
Miscellaneous	149
Other Interest	1,663
TOTAL	\$8,053,681

TOWN CLERK

E-reg Fees	\$104
Motor Vehicle	656,350
Mailing Fees	1
Municipal Fees	17,313
Title Fees	784
UCC Fees	1,965
Dog Licenses	4,427
Marriage Licenses	119
Birth/Death Certificates	485
TOTAL	\$681,548

POLICE DEPARTMENT

Miscellaneous Revenue	\$152
Pistol Permits	980
Police Reports	2,475
Sale of Vehicle	6,160
Town Fines	75
Witness Fees	1,588
Civil Forfeitures	1,700
Dog License Fines	186
TOTAL	\$13,316

FIRE DEPARTMENT

Ambulance Revenue	\$169,960
Fire Station Rental	1,350
Forest Fire Reimburse	539
Miscellaneous Revenue	134
Paramedic Intercepts	7,350
TOTAL	\$179,333

ZONING COMPLIANCE

Building Permits	\$18,540
Business Permits	485
Junkyard Permits	300
Sign Permits	125
Zoning Violation - Fines	400
TOTAL	\$19,850

ZONING & PLANNING

ZBA Fees	\$2,520
Planning Fees & Regs	2,492
TOTAL	\$5,012

HEALTH OFFICER

Food Service Licenses	\$3,326
TOTAL	\$3,326

HIGHWAY

Highway Block Grant	\$119,500
TOTAL	\$119,500

MISCELLANEOUS

Bad Check Charges	\$125
Boat Tax	6,090
Franchise Services	28,156
Grants & Gifts	282,665
Insurance Proceeds	8,442
Interest-General Fund	18,859
Police Details & Grants	27,928
Reimbursements	1,932
Retired Insurance	13,877
Rooms & Meals Tax	207,026
Shared Revenue Grant	0
State Fees	65,612
State Grants & Reimbursement	1,353
Tax Deeded Property	8,737
Tax Overpayments	8,752
Town Office	1,486
Transfers from Cap Res & Trust	294,873
Transfers from Escrow	19,613
Welfare Revenue	686
TOTAL	\$996,211

2010 TOTAL RECEIPTS **\$10,071,777**

**2010
TOTAL PAYMENTS**

Executive Office	\$186,580
Election & Registration	46,862
Financial Administration	139,646
Revaluation of Property	33,500
Legal Expense	16,745
Worker's Comp & Sec. 125	16,608
Planning Board	12,789
Zoning Board of Adjustment	3,466
Zoning Compliance Officer	44,695
General Government Buildings	18,545
Cemeteries	11,050
Insurance/Maintenance Computers	4,787
Police Department	549,683
Fire/Ambulance Department	396,761
Emergency Management	5,225
Highway Department	649,351
Solid Waste Disposal	167,399
Water	4,000
Health Administration	7,757
Animal Control	400
Community Action Program	4,501
Welfare Administration	14,595
Welfare Vendors	27,496
Park & Recreation	26,492
Library	148,566
Patriotic Services	724
Band	2,000
Conservation	4,825
County Taxes	1,032,261
School Appropriation	5,288,342
Transfer to Capital Reserve & Conservation	154,394
Transfer to Fire & Rescue Apparatus Fund	168,300
Transfer due to Tax Liens	281,807
Payments from Retired Insurance Receipts	13,877
Payments from Insurance Proceeds	8,442
Payments from Capital Reserve	266,269
Payments from Conservation Funds	25,524
Payments from Donations	1,958
Payments from Escrow	19,094
Payments from Encumbered Funds	29,737
Payments from Grants	214,417
Payments from Revolving Funds	18,622
Payments from Pass Throughs	255
Payments of Ereg Fees	437
Payments to NHDMV	60,923
Payments of Other State Fees	4,110
Prepaid Expenses	53,311
Refunds & Abatements	33,803
TOTAL PAYMENTS	\$ 10,220,931

2010 EMPLOYEE WAGES

SELECTMEN

Robert Blodgett	\$2,000.00
Keith A. Cota	\$2,000.00
Don Harty	\$500.00
Joanne Randall	\$1,500.00

RECORDING SECRETARIES

Darlene Phelps	\$6,479.00
Elizabeth Bosiak	\$3,014.00

EXECUTIVE ADMINISTRATION

Barbara Clark	\$38,087.83
Debra Tibbetts	\$32,448.00

FINANCIAL ADMINISTRATION

Nancy Wheeler	\$39,873.65
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TOWN CLERK/TAX COLLECTOR

Dawn E. Blackwell	\$42,258.32
Donna Tencati-Kulacz, Deputy	\$13,426.05

TREASURER

Paula Smith	\$2,727.38
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TRUSTEE OF TRUST FUNDS

Marylou LaFleur-Keane	\$233.78
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ELECTION

Nancy Y. Claris	\$259.75
Linda Sawyer	\$259.75
Joshua Virgin	\$259.75

EMERGENCY MANAGEMENT

Richard Bilodeau	\$1,870.00
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HEALTH OFFICER

Cecil Curran	\$6,105.84
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ZONING COMPLIANCE

Doug Blackwell	\$679.80
John Hickey	\$38,746.76

WELFARE OFFICER

Lorna Lee Bartlett	\$12,769.12
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LIBRARY

Vickie I. Benner	\$15,839.55
Nancy Y. Claris	\$35,932.26
Margaret Faneuf	\$5,325.86
Janet Henry	\$6,996.26
Linda Sawyer	\$5,831.13

FIRE DEPARTMENT

Nikolas Bassett	\$38,687.15
Larry Barton	\$737.92
Richard Bilodeau	\$1,224.00
James Calderone	\$529.00
Derek Carignan	\$950.00
Michael Crowley	\$601.00
Dion DeCarli	\$45,196.53
Phillip Demeritt	\$132.00
Benjamin Durack	\$783.00
David Eastman	\$170.00
Joel French	\$48,498.97
Chris Girouard	\$184.00
Corin Hallowell	\$394.81
Jacob Hanscom	\$4,234.00
Sara Hardy	\$734.00
Steve Hussey	\$366.00
Karen Jacobi-Yeaton	\$477.86
Shawn W. Lawrence	\$1,870.92
Robert Martel	\$170.00
Kaitlin McKechnie	\$2,845.00
Matthew Moulton	\$58,453.06
David Palermo	\$2,490.00
Bruce Porter	\$350.00
Dennis W. Rocheford	\$336.00
Edward Roy	\$1,980.00
Warren Virgin	\$3,792.00
R. Stewart Yeaton	\$13,390.00

POLICE DEPARTMENT

Ferdinand Cruz	\$44,090.36
Matthew Fudala	\$40,076.03
James N. Kear	\$48,423.62
Brian Michael	\$74,215.53
Jesus Ostolaza	\$7,608.98
Wayne Preve	\$65,422.44
Gail Quimby	\$38,082.40

HIGHWAY DEPARTMENT

Scott Elliott	\$34,445.42
Gordon Ellis	\$48,712.04

TOTAL WAGES

\$946,077.88

Report of Town Treasurer

Building Permits	\$ 18,540.00
Sign Permits	125.00
Business Permits	485.00
Planningboard & Zoning	2,492.00
ZBA	2,520.00
Junk Yard Permits	300.00
Pistol Permits	980.00
Food License	<u>3,326.00</u>
	\$ 28,768.00

Dawn Blackwell, Town Clerk

2010 Auto Permits	\$ 656,350.48
2010 Dog Tax State	2,432.00
2010 Dog Tax	4,427.00
2010 Dog Fines	186.00
Ucc Filings	1,965.00
Municipal Fees	17,313.00
Title Fees	784.00
Mailing Fees	1.00
Marriage Fees State	701.00
Marriage Fees Town	119.00
Vital Records State	1,075.00
Vital Records Town	485.00
Misc. Tax	148.52
E-Reg. Town Costs	104.00
E-Reg. Interware	480.80
Civil Fort.	1,700.00
State Wash Acct. (Motor Vehicles)	<u>60,922.91</u>
	\$ 749,194.71

Dawn Blackwell, Tax Collector

Prior Year Redeemed Tax	\$ 104,308.03
Current Yr. Redeemed Tax	56,493.29
Redeemed Interest & Costs	<u>31,342.50</u>
	\$ 192,143.82

Prior Year Interest	\$ 48,523.40
Other Interest	1,663.07
Prior Yr. Prop. Tax	654,285.05
Prior Yr. Yield Tax	<u>5,121.62</u>
	\$ 709,593.14

2009 Property Tax	\$ 7,095,869.86
2009 Current Use	24,590.00
2009 Yield Tax	<u>6,570.18</u>
	\$ 7,127,030.04

State of NH

Highway Block Grant	\$ 119,499.66
Rooms & Meals Tax	207,025.83
St. Grant Reim.	1,352.60
Forest Fire Reim.	538.51
State Witness	1,587.88
State Grants DWI	4,912.03
State Grants – Speed	<u>2,773.82</u>
	\$ 337,690.33

Miscellaneous Receipts

Payment in Lieu of Taxes	\$ 24,705.76
Town Office Revenue	1,486.42
Ambulance Revenues	169,960.04
Franchise Income	28,155.76
NSF Charge	125.00
Interest on Checking	18,859.21
Police Reports	2,475.00
Rent of Fire Station	1,350.00
Reim. Health Ins.	13,876.92
Escrow Accounts	19,613.19
Zoning Fines	400.00
Earth Excavation Tax	60.00
Fire Dept.. Revenue	133.50
Police Dept. Revenue	152.24

Boat Tax	6,090.26
Paramedic Revenue	7,350.00
Welfare Reim.	388.00
Sale of Tax Deeded Property	8,736.79
Police Details	20,242.50
Misc. Police Fines	75.00
Ins. For Damaged Items Reim.	8,441.90
Flood & Haz Mat Rev.	177,135.66
Pay Off Welfare Loans	297.93
Refund Taxes	8,752.18
Town Office Debts	35.00
Sale of Police Property	6,160.00
Food Pantry Donations	2,332.00
Grants – Fire (Pump)	250.00
Reim Police Car	220.00
Workers Comp.	1,676.54
Morrison Fire Dept.	2,500.00
Grants – EM MGMT	10,647.28
Grants-Haz Mitigation	92,300.00
Trans From Capital Reserve	266,269.48
Due From Park Revolving Fund	579.66
Due From Conservation Fund	<u>25,523.53</u>
	\$ 927,356.75

TOTAL AVAILABLE RECEIPTS	\$ 10,071,776.79
Balance brought forward Jan. 2010	3,058,477.12
Less Selectmens Orders	<u>- 10,220,930.68</u>
CASH ON HAND JANUARY 1, 2011	\$ 2,909,323.23

Respectfully submitted

Paula S. Smith
Town Treasurer

Conservation Fund

Balance on Hand January 1, 2010	\$ 109,970.92
Interest	224.35
Withdrawal	<u>-- 25,523.53</u>
Balance in Fund	91,983.43

Fire and Rescue Apparatus Fund

Balance on Hand January 1, 2010	\$ 290,889.40
Interest	1,098.11
Deposits	<u>168,299.65</u>
Balance in Fund	\$ 460,287.16

Escrow Account AM Builders

Balance on Hand January 1, 2010	\$ 11,770.94
Interest	<u>24.72</u>
Balance in Fund	\$ 11,795.66

Water Expansion for Fire Protection

Balance on Hand January 1, 2010	\$ 3,690.29
Interest	<u>9.53</u>
Balance in Fund	\$ 3,699.82

Escrow Account King's Grant

Balance on Hand January 1, 2010	\$ 13,495.94
Interest	<u>33.61</u>
Balance in Fund	13,529.55

Escrow Account Conservation Reserve Fund

Balance on Hand January 1, 2010	\$ 17,291.18
Interest	<u>43.02</u>
Balance in Fund	\$ 17,334.20

Woodcoat Estates

Balance on Hand January 1, 2010	\$ 335.08
Interest	<u>.82</u>
Balance in Fund	\$ 335.90

Stillwater Account

Balance on Hand January 1, 2010	\$ 83.54
Interest	<u>.23</u>
Balance in Fund	\$ 83.77

Epsom 21st Century

Balance on Hand January 1, 2010	\$ 959.68
Interest	<u>2.36</u>
Balance in Fund	\$ 962.04

Water Feasibility

Balance on Hand January 1, 2010	\$ 312.34
Interest	<u>.78</u>
Balance in Fund	\$ 313.12

Epsom Historical

Balance on Hand January 1, 2010	\$ 7,228.25
Interest	<u>179.65</u>
Balance in Fund	\$ 7,246.21

Canterbury Cove

Balance on Hand January 2010	\$	5,574.33
Interest		<u>9.09</u>
Withdrawal		<u>5,583.42</u>
Balance in Fund	\$.00

Manny Alves

Balance on Hand January 2010	\$	412.74
Interest		<u>1.01</u>
Balance in Fund	\$	413.75

Dion Construction

Balance on Hand January 2010	\$	366.99
Interest		<u>.78</u>
Balance in Fund	\$	367.77

Graystone North Road Improvements

Balance on Hand January 2010	\$	9,921.11
Interest		<u>20.98</u>
Balance in Fund	\$	9,942.09

Cobblestone Estates

Balance on Hand January 2010	\$	904.62
Interest		<u>2.23</u>
Balance in Fund	\$	906.85

Hoyt Road Estates

Balance on Hand January 2010	\$ 2,018.72
Interest	<u>4.15</u>
Balance in Fund	\$ 2,022.87

David Pelletier Escrow

Balance on Hand January 2010	1,558.27
Interest	<u>3.84</u>
Balance in Fund	\$ 1,562.11

Graystone SFC

Balance on Hand January 2010	\$ 2,970.19
Interest	<u>7.31</u>
Balance in Fund	\$ 2,977.50

Ostia Real Estate

Balance on Hand January 2010	\$ 970.87
Interest	<u>2.42</u>
Balance in Fund	\$ 973.29

Epsom Medical Center

Balance on Hand January 2010	\$ 14.97
Interest	1.72
Withdrawals	<u>-- 16.69</u>
Balance in Fund	\$ 0.00

Medical Center Sitework

Balance on Hand January 2010	\$ 2,078.49
Interest	<u>5.28</u>
Balance in Fund	\$ 2,083.77

Carriage Hill Ext. Inspection

Balance on Hand January 2010	\$ 704.31
Interest	1.14
Withdrawals	<u>705.45</u>
Balance in Fund	\$.00

Kings Town Replacement Units

Balance on Hand January 2010	\$ 43.66
Balance in Fund	43.66

Wolverine Management

Balance on Hand January 2010	\$ 1,600.84
Interest	1.54
Withdrawals	<u>1,602.38</u>
Balance in Fund	\$ 0.00

Towle Farm Estates

Balance on Hand January 2010	\$ 7.47
Withdrawals	<u>-- 7.47</u>
Balance in Fund	\$ 0.00

North / Barton Road

Balance on Hand January 2010	\$ 15.42
Withdrawal	<u>15.42</u>
Balance in Fund	\$.00

Copperline Driveways

Balance on Hand January 2010	\$ 2,000.37
Interest	4.51
Withdrawal	<u>2,004.88</u>
Balance in Fund	\$ 0.00

Raymond Dumont

Balance on Hand January 2010	\$ 750.00
Interest	<u>.16</u>
Balance in Fund	\$ 750.16

Webster Park Revolving Fund

Balance on Hand January 2010	\$ 506.61
Deposits	995.00
Interest	2.37
Withdrawal	<u>---579.66</u>
Balance in Fund	\$ 923.32

My Life Hearing / Hutter

Deposits	\$ 1,750.00
Interest	.79
Withdrawal	<u>1,750.79</u>
Balance in Fund	\$ 0.00

Woodcoat Estates Phaze IV

Deposits	\$ 7,732.50
Interest	4.53
Withdrawals	<u>7,732.50</u>
Balance in Fund	\$ 4.53

Cobblestone Roadway Construction

Deposits	\$ 8,700.00
Interest	18.27
Withdrawal	<u>-- 982.00</u>
Balance in Fund	\$ 7,736.27

Respectfully submitted

Paula S. Smith
Town Treasurer

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF Epsom New HampshireFOR THE YEAR ENDING 31 DECEMBER 2010

Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***			***PRINCIPAL***	
					Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals	Balance End of Year
1 1903-2005	Cemeteries	Perpetual Care Maintenance	CD (TD Bank) - MMkt (TD Bank)		45,473.14	4,200.00			49,673.14
2 2010	Gossville Cemetery Fund	Cemetery Maintenance	CD (TD Bank)		-	10,325.19			10,325.19
3 1926	Charles S. Hall	Benefit Library	CD (TD Bank)		200.00				200.00
4 1984	Gilbert H. Knowles	Benefit Library	CD (TD Bank)		1,000.00				1,000.00
5 1917	Mary A. Evans	Books	CD (TD Bank)		500.00				500.00
6 1961	May S. Brown	Books	CD (TD Bank)		500.00				500.00
7 1916	Susan EP Forbes	Books	CD (TD Bank)		2,000.00				2,000.00
8 1929	Warren Tripp	Benefit Library	CD (TD Bank)		200.00				200.00
9 1989	Lillian Morrison Estate	Town Epsom	CD (TD Bank)		120,000.00				120,000.00
10 1990	Lillian Morrison Estate	Fire Department	CD (TD Bank)		50,000.00				50,000.00
11 1990	Lillian Morrison Estate	Police Department	CD (TD Bank)		50,000.00				50,000.00
12 2010	Meetinghouse Historic Trust Fund	Meetinghouse	CD (TD Bank)		-	1,950.00	-	-	1,950.00
13	Total Trust Funds				269,873.14	16,475.19	-	-	286,348.33
14	Capital Reserve								
15 1997	Library Book Fund	Library Books	CD (TD Bank)		25,281.34		147.52		25,428.86
16 1997	Epsom Road Construction	Road Construct	CD (TD Bank)		618,926.97	150,000.00	3,508.58	(264,145.55)	508,290.00
17 1998	Epsom Revaluation Fnd	Revaluation	CD (TD Bank)		2,113.37		10.56	(2,123.93)	-
18 1998	Fire Apparatus Fund	Fire Apparatus	CD (TD Bank)		81,689.76		476.67		82,166.43
19 2000	Exp. General Cemeteries	Gen. Cemeteries	CD (TD Bank)		804.73		4.68		809.41
20 2000	School Construction Renov.	Epsom School	CD (TD Bank)		176,600.59		1,028.82	(1,656.10)	175,973.11
21 2007	School-Bldg Maint Fund	Epsom School	CD (TD Bank)		47,748.35	1,656.10	280.54		49,684.99
22 2002	Bridge Capital Reserve	Bridge	CD (TD Bank)		87,642.34		511.43		88,153.77
23 2002	Land Conservation Capital Reserve Fund	Conservation	CD (TD Bank)		35,676.68		208.18		35,884.86
24 2003	Highway Vehicle Equipment	Vehicle Equip.	CD (TD Bank)		35,338.46		206.21		35,544.67
25 2004	Salt & Sand Shed	Salt & Sand Shed	CD (TD Bank)		44,173.78		257.77		44,431.55
26 1996	Epsom School District	Technology	Passbook Savings - TD Banknorth		682.06		0.34		682.40
27 2006	Village District Fund	Tank Maintenance	CD (TD Bank)		4,256.26		24.84		4,281.10
28 1990	Village District Fund	Tank Cleaning	CD (TD Bank)		63,289.91		348.00		63,637.91
	Total Capital Reserve				1,224,224.60	151,656.10	7,013.94	(267,925.58)	1,114,969.06
	Total All Funds				1,494,097.74	168,131.29	7,013.94	(267,925.58)	1,401,317.39

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF Epsom New Hampshire

FOR THE YEAR ENDING 31 DECEMBER 2010

Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	INCOME					Grand Total Principal & Income End of Year	
				Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year		
					%	Amount				
1903-2005	Cemeteries	Perpetual Care Maintenance	CD (TD Bank) - MMkt (TD Bank)	6,934.82		126.50	(832.53)	6,228.79	55,901.93	1
2010	Gossville Cemetery Fund	Cemetery Maintenance	CD (TD Bank)			13.92		13.92	10,339.11	2
1926	Charles S. Hall	Benefit Library	CD (TD Bank)	24.17		1.31		25.48	225.48	3
1984	Gilbert H. Knowles	Benefit Library	CD (TD Bank)	120.66		6.55		127.21	1,127.21	4
1917	Mary A. Evans	Books	CD (TD Bank)	60.28		3.27		63.55	563.55	5
1961	May S. Brown	Books	CD (TD Bank)	60.28		3.27		63.55	563.55	6
1916	Susan EP Forbes	Books	CD (TD Bank)	241.21		13.07		254.28	2,254.28	7
1929	Warren Tripp	Benefit Library	CD (TD Bank)	24.17		1.31		25.48	225.48	8
1989	Lillian Morrison Estate	Town Epsom	CD (TD Bank)	23,569.46		837.74		24,407.20	144,407.20	9
1990	Lillian Morrison Estate	Fire Department	CD (TD Bank)	10,588.99		353.12	(2,500.00)	8,442.11	58,442.11	10
1990	Lillian Morrison Estate	Police Department	CD (TD Bank)	10,603.51		353.64		10,957.15	60,957.15	11
2010	Meetinghouse Historic Trust Fund	Meetinghouse	CD (TD Bank)	-		0.57		0.57	1,950.57	12
	Total Trust Funds			52,227.55		1,714.27	(3,332.53)	50,609.29	336,957.62	13
	Capital Reserve									14
1997	Library Book Fund	Library Books	CD (TD Bank)						25,428.86	15
1997	Epsom Road Construction	Road Construct	CD (TD Bank)						508,290.00	16
1998	Epsom Revaluation Fmd	Revaluation	CD (TD Bank)						-	17
1998	Fire Apparatus Fund	Fire Apparatus	CD (TD Bank)						82,166.43	18
2000	Exp. General Cemeteries	Gen. Cemeteries	CD (TD Bank)						809.41	19
2000	School Construction Renov.	Epsom School	CD (TD Bank)						175,973.11	20
2007	School-Bldg Maint Fund	Epsom School	CD (TD Bank)						49,684.99	21
2002	Bridge Capital Reserve	Bridge	CD (TD Bank)						88,153.77	22
2002	Land Conservation Capital Reserve Fund	Conservation	CD (TD Bank)						35,884.86	23
2003	Highway Vehicle Equipment	Vehicle Equip.	CD (TD Bank)						35,544.67	24
2004	Salt & Sand Shed	Salt & Sand Shed	CD (TD Bank)						44,431.55	25
1996	Epsom School District	Technology	Passbook Savings - TD Banknorth						682.40	26
2006	Village District Fund	Tank Maintenance	CD (TD Bank)						4,281.10	27
1990	Village District Fund	Tank Cleaning	CD (TD Bank)						63,637.91	28
	Total Capital Reserve								1,114,969.06	MS-9
	Total All Funds			52,227.55	-	1,714.27	(3,332.53)	50,609.29	1,451,926.68	Rev 12/10

Town of Epsom
Trustee of Trust Funds
Balances as of Dec 31, 2010

<u>Capital Reserve Accounts</u>	<u>Account Balance</u>
Bridge Capital Reserve	88,153.77
Cemetery Road Maint. Trust Fund	809.41
Fire Apparatus Fund	82,166.43
Highway Vehicle Equipment CRF	35,544.67
Land Conservation Fund	35,884.86
Meetinghouse Historic Trust Fund	1,950.57
New Library Collection Fund	25,428.86
Re-evaluation of Property CRF	-
Road Reconstruction CRF	508,290.00
Salt & Sand Storage Shed	44,431.55
School Bldg Maint & Repair Trust Fund	49,684.99
School Construction & Renovation CRF	175,973.11
Village District Pipe Cleaning Fund	4,281.10
Village District Tank Maintenance Fund	63,637.91
Technology Fund - Epsom School District	682.40

<u>Trust Funds</u>		<u>Principal Balances</u>
Lillian Morrison - Fire Fund	58,442.11	50,000.00
Lillian Morrison - Police Fund	60,957.15	50,000.00
Lillian Morrison - Town Fund	144,407.20	120,000.00
Library - Charles S Hall	225.48	200.00
Library - Gilbert H Knowles	1,127.21	1,000.00
Library - Mary A Evans	563.55	500.00
Library - May S Brown	563.55	500.00
Library - Susan EP Forbes	2,254.28	2,000.00
Library - Warren Tripp	225.48	200.00
Cemetery Perpetual Care- CD	47,907.42	
Cemetery Perpetual Care- MM	7,994.51	
Gossville Cemetery Fund - CD	10,339.11	
Total	<u>1,451,926.68</u>	



MASON + RICH

PROFESSIONAL ASSOCIATION

Certified Public Accountants

Board of Selectmen
Town of Epsom
Epsom, New Hampshire

In planning and performing our audit of the financial statements of the Town of Epsom, New Hampshire for the year ended December 31, 2009 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

During the course of our audit, we did become aware of a matter that was an opportunity for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter addresses the status of our prior year's finding and recommendation as well as our current year's finding and recommendation. This letter does not affect our report dated November 22, 2010 on the financial statements of the Town of Epsom, New Hampshire.

We will review the status of our comment during our next audit engagement. We have already discussed this comment and suggestion with Town personnel, and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of this matter or to assist you in implementing the recommendation.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

November 22, 2010

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F 603.224.2613

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STATUS OF PRIOR YEAR'S FINDING AND RECOMMENDATION

TRUST FUNDS

Finding – New Hampshire RSA 31:25 requires that “trustees shall formally adopt an investment policy for all investments made by them and their agents”. We had not noticed a written investment policy during the course of the prior year’s audit. In addition, there were no written minutes of Trustees’ meetings available. We had recommended that the Trustees adopt a written investment policy in accordance with RSA 31:25 following the “prudent investor” guidelines. Such a policy would then need to be reviewed and confirmed annually. We had also recommended that the Trustees keep written minutes of their meetings.

Status – Neither item was an issue in the current year’s audit.

CURRENT YEAR'S FINDING AND RECOMMENDATION

ESCROW ACCOUNTS

Finding – We noted in our audit testing of the various escrow accounts that the Surry Road account continued to carry a deficit balance and was not included on the Treasurer's year end report.

Recommendation – We would recommend that the deficit balance be addressed and that all accounts in the Treasurer's custody be reported in the Town Report.

Management's Comment - The Treasurer has been working with TD Bank to discover the adjustments made by the Bank that resulted in a deficit balance for that account in the Bank sub-accounting. According to Town records, that account does not have a negative balance. The account is reporting in the Town Report as Albert Nye - the name used by the Planning Board and Developer changed from Surry after the escrow account was set up.

TOWN OF EPSOM, NEW HAMPSHIRE
BALANCE SHEET
GOVERNMENTAL FUNDS
DECEMBER 31, 2009

	MAJOR FUNDS				Total Governmental Funds
	General Fund	Capital Reserves	Other Governmental Funds		
<i>ASSETS</i>					
Cash	\$ 2,128,624	\$ -	\$ 438,173	\$	\$ 2,566,797
Temporary Investments	1,000,000	905,591	343,573		2,249,164
Investments	-	-	-		-
Taxes Receivable	867,801	-	-		867,801
Accounts Receivable	-	-	45,075		45,075
Due From Other Funds	92,300	-	214,285		306,585
Prepays	11,927	-	-		11,927
Restricted Assets: Cash and Temporary Investments	-	-	50,970		50,970
Property by Tax Lien and Title	72,291	-	-		72,291
<i>TOTAL ASSETS</i>	<u>\$ 4,172,943</u>	<u>\$ 905,591</u>	<u>\$ 1,092,076</u>		<u>\$ 6,170,610</u>

(Continued)
- Page 11 -

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF EPSOM, NEW HAMPSHIRE
BALANCE SHEET
GOVERNMENTAL FUNDS
DECEMBER 31, 2009

	MAJOR FUNDS				Total Governmental Funds
	General Fund	Capital Reserves	Other Governmental Funds		
LIABILITIES AND FUND BALANCES					
<i>Liabilities</i>					
Accounts Payable	\$ 67,127	\$ -	\$ -	\$ -	\$ 67,127
Accrued Liabilities	16,575	-	1,091	-	17,666
Due to Other Governments	2,638,342	-	-	-	2,638,342
Due to Other Funds	214,285	-	92,300	-	306,585
Deferred Revenue	64,274	-	-	-	64,274
Total Liabilities	3,000,603	-	93,391	-	3,093,994
Fund Balances					
Reserved for Encumbrances	29,872	-	-	-	29,872
Unreserved Reported in:					
General Fund	1,142,468	-	-	-	1,142,468
Special Revenue Funds	-	905,591	652,009	-	1,557,600
Capital Projects Funds	-	-	19,013	-	19,013
Permanent Fund	-	-	327,663	-	327,663
Total Fund Balances	1,172,340	905,591	998,685	-	3,076,616
TOTAL LIABILITIES AND FUND BALANCES	\$ 4,172,943	\$ 905,591	\$ 1,092,076	\$ -	\$ 6,170,610

(Continued)
- Page 12 -

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF EPSOM, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCE
TO NET ASSETS OF GOVERNMENTAL ACTIVITIES
DECEMBER 31, 2009

<i>Total Governmental Fund Balances Above</i>	\$ 3,076,616
<i>Amounts Reported for Governmental Activities in the Statement of Net Assets Are Different Because of the Following Items:</i>	
Capital Assets Used in Governmental Activities Are NOT Financial Resources and Therefore Are NOT reported in the Funds.	3,753,855
Long-term Liabilities, Including Bonds Payable and Unmatured Compensated Absences, Are NOT Due and Payable in the Current Period and Therefore Are NOT Reported in the Funds:	
Compensated Absences	(21,875)
Bonds Payable	-
<i>Net Assets of Governmental Activities - Statement 1</i>	<u><u>\$ 6,808,596</u></u>

The Accompanying Notes are an Integral Part of This Financial Statement

Budget

of the

B.C.E.P. Solid Waste District


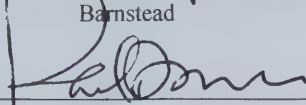


PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426

(603) 435-6237

For the year ensuing, January 1, 2011 to December 31, 2011

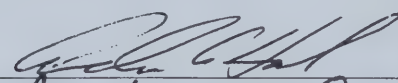
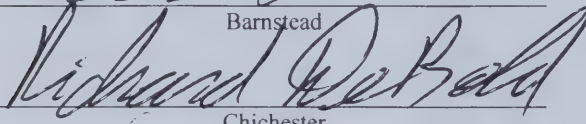
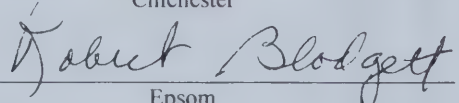

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2011.

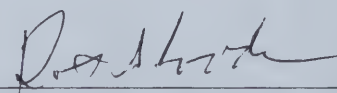
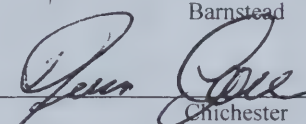
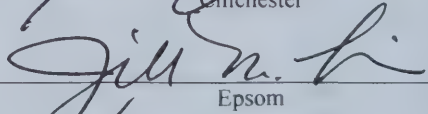
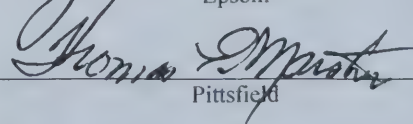
Attest:


Barnstead

Chichester

Epsom

Pittsfield

This is a true copy of the 2011 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 9, 2010, with Expenditures of \$886,319.00, Non tax Revenue of 306,124.01 and Tax Revenue of 580,194.99.

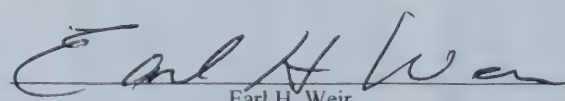
Attest:


Barnstead

Chichester

Epsom

Pittsfield


Barnstead

Chichester

Epsom

Pittsfield

B.C.E.P Solid Waste District Committee

This is a true copy of the 2011 budget of the B.C.E.P. Solid Waste District, attest:


Earl H. Weir
B.C.E.P. Solid Waste District Administrator

B.C.E.P. Solid Waste District FY 2011 Budget

Print Date 1/10/2011

Account	Current Year			Ensuing Year		
	2010 Adptd Budget	2010 Actual	2010 Over (Under)	2011 Admin Budget	2011 Budget Committee	2011 Adptd Budget
Income						
General						
Demolition Fees	90,000.00	91,905.89	1,905.89	90,000.00	90,000.00	90,000.00
Disposal Fees	6,000.00	4,324.71	(1,675.29)	4,000.00	4,000.00	4,000.00
Electronics	5,000.00	5,970.00	970.00	5,000.00	5,000.00	5,000.00
Grants						
Grants		3,300.00	3,300.00			
Int. on Operating Account	50.00	27.88	(22.12)	30.00	30.00	30.00
Paint & Antifreeze	2,000.00	3,451.83	1,451.83	2,000.00	2,000.00	2,000.00
Refunds & Dividends						
Register Over (Under)		(33.20)	(33.20)			
Reimbursements	5,000.00	6,241.38	1,241.38	5,000.00	5,000.00	5,000.00
Sale of Signs/Other	1,000.00	2,492.68	1,492.68	1,000.00	1,000.00	1,000.00
Service Revenue	18,000.00	15,942.31	(2,057.69)	12,000.00	12,000.00	12,000.00
Petty Cash Out		(345.47)	(345.47)			
Prior Year Surplus-(Deficit)					19,394.01	19,394.01
Tires	9,000.00	9,833.00	833.00	9,000.00	9,000.00	9,000.00
Transfer in from Reserve		39,098.15	39,098.15		6,200.00	6,200.00
Unseparated Waste	30,046.01	32,692.46	2,646.45	30,000.00	30,000.00	30,000.00
Total General	166,096.01	214,901.62	48,805.61	158,030.00	183,624.01	183,624.01
Recycling						
Aluminum						
Aluminum Cans	20,000.00	33,533.80	13,533.80	20,000.00	20,000.00	20,000.00
Cardboard	10,000.00	33,579.13	23,579.13	15,000.00	25,000.00	25,000.00
CFC's						
Compost						
Copper/Brass						
Resale of Items						
Mixed Paper	10,000.00	29,106.01	19,106.01	12,000.00	20,000.00	20,000.00
Newspaper	2,500.00	8,419.42	5,919.42	2,500.00		
Non-Ferrous	6,500.00	10,644.80	4,144.80	6,500.00	10,000.00	10,000.00
Plastic	5,500.00	11,636.47	6,136.47	5,500.00	7,500.00	7,500.00
Radiators						
Scrap Metal	30,000.00	45,042.99	15,042.99	32,000.00	35,000.00	35,000.00
Shop Wire						
Tin Cans	5,000.00	13,171.79	8,171.79	5,000.00	5,000.00	5,000.00
Wet Cell Batteries/Lead						
Total Recycling	89,500.00	185,134.41	95,634.41	98,500.00	122,500.00	122,500.00
Tax Revenue						
Barnstead Tax	165,190.89	165,190.89		165,729.02	165,729.02	165,729.02
Chichester Tax	90,268.64	90,268.64		90,896.38	90,896.38	90,896.38
Epsom Tax	167,398.74	167,398.74		167,234.99	167,234.99	167,234.99
Pittsfield Tax	157,336.72	157,336.72		156,334.60	156,334.60	156,334.60
Total Tax Revenue	580,194.99	580,194.99		580,194.99	580,194.99	580,194.99
Total Income	835,791.00	980,231.02	144,440.02	836,724.99	886,319.00	886,319.00

**B.C.E.P. Solid Waste District
FY 2011 Budget**

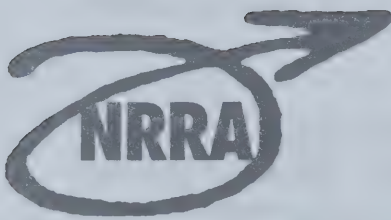
Print Date 1/10/2011

Account	Current Year			Ensuing Year		
	2010 Adptd Budget	2010 Actual	2010 Over (Under)	2011 Admin Budget	2011 Budget Committee	2011 Adptd Budget
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	450.00	508.50	58.50	550.00	550.00	550.00
Auditor Fees	3,300.00	3,300.00		3,300.00	3,300.00	3,300.00
Total Accounting Fees	3,750.00	3,808.50	58.50	3,850.00	3,850.00	3,850.00
Administrator's Salary	61,660.00	61,660.04	0.04	61,660.00	61,660.00	61,660.00
Advertising	650.00	344.00	(306.00)	600.00	600.00	600.00
C. C. Charges	3,500.00	1,040.33	(2,459.67)	1,200.00	1,000.00	1,000.00
Dues	400.00	1,244.90	844.90	1,200.00	1,200.00	1,200.00
Legal Fees	50.00		(50.00)	50.00	50.00	50.00
Office Supplies	3,000.00	3,768.66	768.66	3,000.00	3,000.00	3,000.00
Office Furniture						
Permits & Licenses	550.00	645.00	95.00	550.00	550.00	550.00
Postage	550.00	530.83	(19.17)	550.00	550.00	550.00
Reimbursed Expenditures		6,479.70	6,479.70			
Telephone	1,600.00	1,686.17	86.17	1,600.00	700.00	700.00
Treasurer's Salary	56,100.00	56,100.20	0.20	58,905.00	58,344.00	58,344.00
Water, Coffee, etc	1,700.00	1,571.10	(128.90)	1,500.00	1,500.00	1,500.00
Total Administrative	133,510.00	138,879.43	5,369.43	134,665.00	133,004.00	133,004.00
Capital						
Forklift					20,000.00	20,000.00
Other Equipment Purchases		6,778.00	6,778.00			
Total Capital		6,778.00	6,778.00		20,000.00	20,000.00
Hauling						
Electronics Disposal	3,000.00	4,876.16	1,876.16	3,000.00	3,000.00	3,000.00
Demo Tipping Fees	50,000.00	54,725.21	4,725.21	50,000.00	50,000.00	50,000.00
MSW Tipping Fees	160,000.00	165,591.32	5,591.32	160,000.00	160,000.00	160,000.00
Mercury Items		988.36	988.36	1,000.00	1,000.00	1,000.00
Paint/HazMat Removal				1,500.00	1,500.00	1,500.00
Refrigerant		5,489.00	5,489.00	500.00	500.00	500.00
Septage Removal	600.00		(600.00)	600.00	600.00	600.00
Tire Removal	6,000.00	7,961.90	1,961.90	6,000.00	6,000.00	6,000.00
Total Hauling	219,600.00	239,631.95	20,031.95	222,600.00	222,600.00	222,600.00
Landfill						
Contracted Services		30,989.54	30,989.54			
Engineering						
Land Purchase						
Groundwater Monitoring		8,120.61	8,120.61	6,200.00	6,200.00	6,200.00
Materials						
Total Landfill		39,110.15	39,110.15	6,200.00	6,200.00	6,200.00
Maintenance						
Air Compressor	100.00		(100.00)	100.00	100.00	100.00

**B.C.E.P. Solid Waste District
FY 2011 Budget**

Print Date 1/10/2011

Account	Current Year			Ensuing Year		
	2010 Adptd Budget	2010 Actual	2010 Over (Under)	2011 Admin Budget	2011 Budget Committee	2011 Adptd Budget
Building	3,500.00	2,962.99	(537.01)	3,500.00	3,500.00	3,500.00
Cleaning Supplies	800.00	957.01	157.01	800.00	800.00	800.00
Compactors	500.00	33.74	(466.26)	500.00	500.00	500.00
Conveyer	500.00	2,915.79	2,415.79	500.00	500.00	500.00
Forklift	500.00	1,395.90	895.90	500.00	500.00	500.00
Fuel Tanks	100.00		(100.00)	100.00	100.00	100.00
Glass Breaker	1,500.00	2,502.96	1,002.96	1,500.00	1,500.00	1,500.00
Horizontal Bailer	1,000.00	1,829.54	829.54	1,000.00	1,000.00	1,000.00
Loader	1,000.00	7,176.84	6,176.84	1,000.00	1,000.00	1,000.00
Machinery & Equipment	3,000.00	5,738.95	2,738.95	4,000.00	4,000.00	4,000.00
Oil Collection System	100.00		(100.00)	100.00	100.00	100.00
Pickup	200.00	74.77	(125.23)	200.00	200.00	200.00
Power Screen	500.00		(500.00)	500.00	500.00	500.00
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Truck	8,000.00	6,886.52	(1,113.48)	8,000.00	8,000.00	8,000.00
Scales	1,000.00	1,576.00	576.00	1,000.00	1,000.00	1,000.00
Skid Steer	500.00	1,099.70	599.70	3,500.00	3,500.00	3,500.00
Spare Parts & Supplies	5,000.00	9,678.49	4,678.49	5,000.00	5,000.00	5,000.00
Tools	1,000.00	1,283.74	283.74	1,000.00	1,000.00	1,000.00
Total Maintenance	28,900.00	46,112.94	17,212.94	32,900.00	32,900.00	32,900.00
Operations						
Electric	14,000.00	15,373.86	1,373.86	15,000.00	13,000.00	13,000.00
Employee Training	100.00	620.08	520.08	500.00	500.00	500.00
FICA Company	23,184.00	22,764.09	(419.91)	23,614.00	24,209.00	24,209.00
Fuel	17,000.00	17,232.83	232.83	17,000.00	17,000.00	17,000.00
Health Insurance	66,000.00	66,414.90	414.90	72,000.00	67,320.00	67,320.00
HIT - Company	5,422.00	5,323.86	(98.14)	5,525.99	5,663.00	5,663.00
Incentive Plans		15,550.45	15,550.45		13,050.00	13,050.00
Liability Insurance	7,632.00	6,349.27	(1,282.73)	6,500.00	6,500.00	6,500.00
Machine Rental						
Materials Testing						
Operations Wages	256,158.00	244,639.84	(11,518.16)	268,958.00	254,444.00	254,444.00
Pittsfield Service Fee	9,000.00	9,340.12	340.12	9,000.00	9,000.00	9,000.00
Propane	2,500.00	2,377.63	(122.37)	2,500.00	2,500.00	2,500.00
Purchase of Recyclables		35,397.44	35,397.44			
Retirement, District Share	32,763.00	33,341.71	578.71	34,112.00	35,120.00	35,120.00
Safety Equipment	6,000.00	10,054.56	4,054.56	6,000.00	6,000.00	6,000.00
Signs						
Unemployment	4,022.00	4,022.00		4,100.00	7,559.00	7,559.00
Workmans Compensation	12,000.00	7,970.00	(4,030.00)	7,000.00	9,750.00	9,750.00
Total Operations	455,781.00	496,772.64	40,991.64	471,809.99	471,615.00	471,615.00
Total Expense	837,791.00	967,285.11	129,494.11	868,174.99	886,319.00	886,319.00



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Dear NRRA Member,

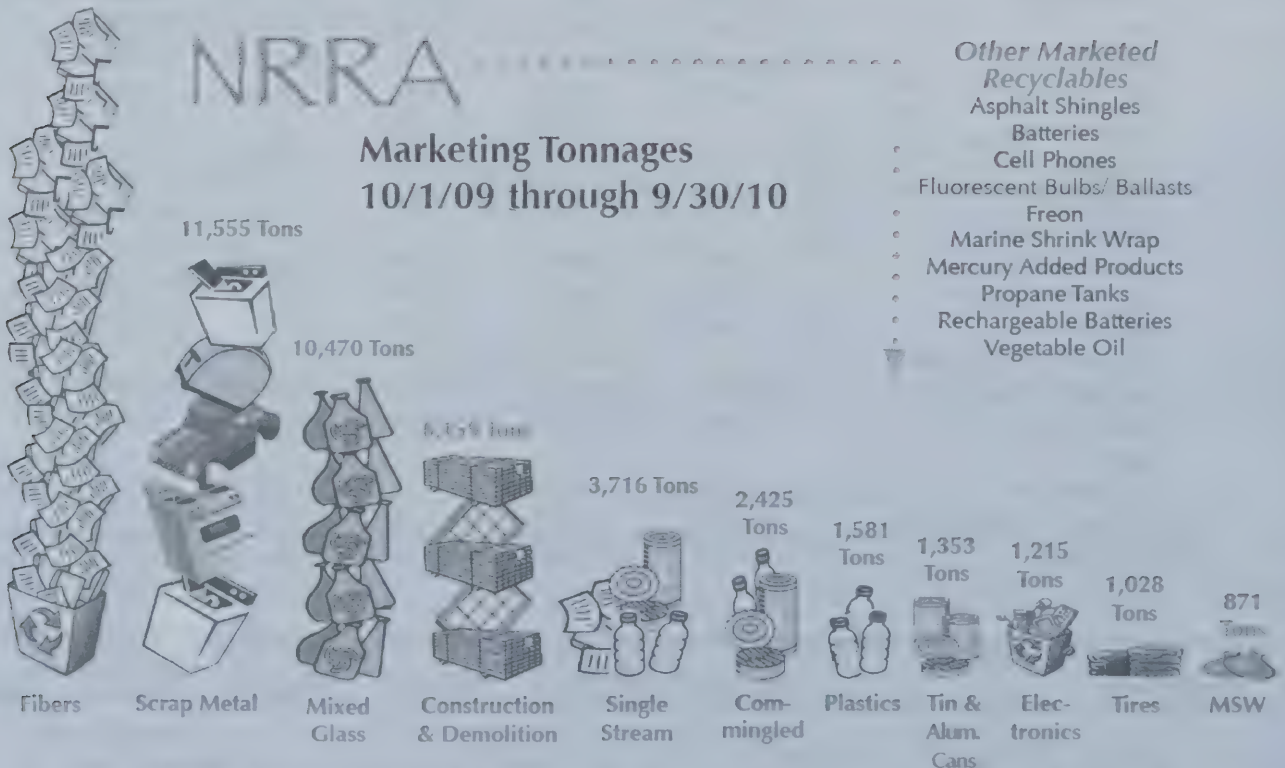
As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 30-year-old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs.
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly EFull of Scrap email news, monthly Marketing meetings, website, semi-annual newsletter and Fall Bus Tour;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a brokerage fee or work to maximize profit gains, but rather has a minimal Co-op Fee which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,206 tons in fiscal year 2009-2010!

32,832 Tons



In Fiscal Year 2009/2010 NRRA assisted its Members in recycling over 73,206 Tons!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

B.C.E.P. Solid Waste District

towns of

Barnstead – Chichester – Epsom – Pittsfield

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

December 10, 2010

BCEP TOWNS

Dear Board Members:

Below is your FY 2011 apportionment and payment schedule for the B.C.E.P. Solid Waste District. As soon as 2010 actual revenues & expenditures have been finalized we will forward the budget to you for publication in your Town Report.

Please note that the first installment is due on or before January 10, 2011.

Apportionment

Town	*Population	Percentage	Amount
Barnstead	4,622	28.5644	165,729.02
Chichester	2,535	15.6665	90,896.38
Epsom	4,664	28.8239	167,234.99
Pittsfield	<u>4,360</u>	<u>26.9452</u>	<u>156,334.60</u>
Totals	16,181	100.0000	580,194.99

*Populations are 2009 Estimates by the NH Office of Energy and Planning, based on the 2000 U.S. census.

Payment Schedule

Date Due	Barnstead	Chichester	Epsom	Pittsfield
01/10/2011	50,001.56	27,424.05	50,455.92	47,167.20
04/01/2011	38,575.81	21,157.44	38,926.35	36,389.13
07/01/2011	38,575.81	21,157.44	38,926.35	36,389.13
10/01/2011	<u>38,575.84</u>	<u>21,157.45</u>	<u>38,926.37</u>	<u>36,389.14</u>
Totals	165,729.02	90,896.38	167,234.99	156,334.60

Sincerely,



Earl H. Weir
District Administrator



Solid Waste Management and Recycling



BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

2010 was a relatively quiet year at BCEP. Prices received for recyclables held steady at a relatively high rate, which helped revenues, even as shipments shrunk due to the economy. BCEP was able to obtain a grant from New Hampshire the Beautiful for half the price of a new cross belt magnet system that will increase efficiency and produce a higher aluminum can sort quality, which will increase the price BCEP receives for aluminum cans.

The good news is the Committee has avoided increasing taxes for the 12th consecutive year, 2011. While each town's share has changed slightly due to population changes, the total taxes collected by the District haven't increased since 1999.

BCEP accepts recyclables from other towns, consolidates them, and reships them as full loads. In 2010 we worked with several other towns throughout the state, with a revenue increase to BCEP of \$15,942.31.

You may have noticed that the old landfill area was sloped, loamed and seeded during 2010. While this was not a formal landfill closure, it was a step towards that end and substantially improved the appearance of our grounds. The 'hill' can now be mowed once or twice a year to maintain its more pleasing appearance.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The Public is invited.

Tonnage Comparisons	2004	2005	2006	2007	2008	2009	2010
Garbage	2,300.3	2,311.2	2,557.9	2,466.0	2,566.8	2663.2	2,583.8
Demolition	1,253.2	1,108.6	993.7	876.3	997.6	887.7	836.6
Tires	<u>63.4</u>	<u>77.7</u>	<u>114.5</u>	<u>72.2</u>	<u>99.9</u>	<u>72.2</u>	<u>79.5</u>
Total Waste	3,616.9	3,497.5	3,666.1	3,414.5	3,664.3	3,623.1	3,499.9
Cardboard	169.4	173.2	194.1	238.5	275.4	430.1	181.1
Newspaper	124.1	104.2	109.0	90.8	89.1	111.4	43.9
Mixed Paper	288.3	287.6	315.7	426.9	426.2	343.8	343.8
Aluminum Cans	17.5	14.9	15.9	17.8	18.0	102.0	12.6
Tin Cans	27.8	43.1	43.2	42.7	42.6	145.6	43.7
Plastic	54.5	61.9	62.0	63.8	66.8	197.5	79.4
Scrap Metal	599.4	530.1	640.5	428.5	343.1	326.7	273.3
All Other Materials	<u>61.1</u>	<u>97.2</u>	<u>^276.0</u>	<u>^215.0</u>	<u>^232.0</u>	<u>^180.0</u>	<u>^310.3</u>
Tons Recycled	1,342.1	1,312.2	1,656.4	1,524.0	1,493.2	1,837.1	1,288.1

Total Tons Shipped	4,418.7	4,959.0	4,182.4	5,322.5	4,938.5	5,460.2	4,788.0
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^ Crushed glass & kitty litter weight added 2006 forward

Tax Benefit	2004	2005	2006	2007	2008	2009	2010
Recycling Revenue	102,817.50	133,579.32	111,681.21	160,211.81	172,768.83	197,184.41	149,736.97
Avoided Tipping Fees	60,945.00	55,702.50	56,447.95	117,525.00	99,060.00	97,058.00	96,607.50
Effective Tax Savings	\$163,762.50	\$189,281.82	\$168,129.16	\$277,736.81	\$271,828.83	\$294,242.41	\$246,344.47

Trivia: Annual cost in taxes to operate the District for 2011 is \$35.86 per resident.

2010 Report of the Epsom Cemetery Trustees

This year the Town accepted the Gossville Cemetery, and the Trustees are now responsible for its maintenance and care. The Gossville Cemetery includes a historic iron fence and a number of large trees, some of which need professional attention.

The road in McClary Cemetery was graded and extended **100 yards**, accessing another **seventy** plots. The Trustees repaired **one** broken stone and restored it into position. There are a number of fallen and broken stones in the cemeteries, many of which have been down for decades. The Trustees are attempting to determine the need for and cost of repairing these stones.

A warrant article has been submitted to start and fund general maintenance. The annual budget is only enough for routine mowing and trimming, but the cemeteries need occasional maintenance for the roads, fences, stones and grounds. The maintenance fund will allow the Town to put a little aside each year for tree work, fence repair, and other foreseen but not routine maintenance.

Seven plots were sold in McClary Cemetery, the only town cemetery with available space. The funds received were dedicated to cemetery upkeep and care. The Trustees, with the Trustees of Trust Funds, also determined that 155 previously separate cemetery funds can be consolidated; the principal must be held sacrosanct and only the interest used.

**Town Of Epsom
Emergency Management**

2010

The Town of Epsom Emergency Management is tasked with preparing, projecting, responding and recovering from any national or manmade disaster that may occur within the Town of Epsom. This is a team actively committed to, jointly by the Fire, Police, Highway Department's, the office of the Board of Selectmen, and the Epsom School District.

The Epsom Emergency Management Team has been developing the Emergency Operations Center (EOC) that is located at the Epsom Fire Station over the past few years. With EOC operational department heads in one location, we can manage any emergency in the town. This Unified Command allows for equal access to critical information that department heads need to make sound decisions during a crisis. This approach also eliminates duplication of efforts in responding to calls for service during the emergency. It allows for more efficient management of resources and supplies.

2010 The Epsom Emergency Management Team had conducted it's first tabletop drill. This drill was funded by Homeland Security and Emergency Management and was conducted at the Epsom EOC.

In the coming years it is our goal to continue to assure that all town employees have received the minimal training needed to be efficient at meeting our mandate to prepare, protect, respond and recover from any disaster that may happen in Epsom.

A great many lessons have been learned from disasters in other parts of the country in recent years. The State and Federal Government will provide a great deal of support should a large-scale disaster occur in Epsom again. It does, however take some time to get those resources mobilized, typically up to 72 hours. It is important that we make an effort to become more self-sufficient for those initial days following a disaster.

The Town of Epsom's Emergency Management Team has been very busy participating in meetings and training with the State of New Hampshire Office of Home Land Security and Emergency Management, NH Fire Academy, FEMA and Concord Hospital.

Once again I would like to thank all our men and women of the Fire Department, Police Department and Highway Department for their quick and professional service to our citizens.

I hope all of our citizens have a safe and event free 2011.

Respectfully submitted

Richard Bilodeau
Director of Emergency Management

EPSOM FIRE DEPARTMENT

2010

OFFICERS

CHIEF	R. STEWART YEATON	FF/EMT-I
DEPUTY CHIEF	DAVID PALERMO	FF/EMT-B
CAPTAIN	MATTHEW MOULTON	FF/EMT-P
LIEUTENANT	LARRY BARTON	FF
LIEUTENANT	DEREK CARIGNAN	FF
LIEUTENANT	BRUCE PORTER	FF/

FOREST FIRE WARDEN

CHIEF R. STEWART YEATON FF/EMT-I

FULL-TIME EMPLOYEES

CAPTAIN	MATTHEW MOULTON	FF/EMT-P
FIREFIGHTER	JOEL FRENCH	FF/EMT-I
FIREFIGHTER	DION DECARLI	FF/EMT-I
FIREFIGHTER	NIKOLAS BASSETT	FF/EMT-B

EPSOM FIRE & RESCUE

1714 Dover Road • Epsom, New Hampshire 03234

Telephone: (603) 736-9291 • Fax: (603) 736-9299

E-mail: epfire@tdsnet.com



Epsom Fire Department

2010 Year in Review

The Epsom Fire Department responded to 880 calls for service between 01/01/2010 and 12/29/2010. The 26 volunteers, 4 fulltime staff and 9 Explorer members all contributed 3,364.85 man-hours during these calls, which is a 50.1% increase in time from 2009. There were 45 fires, 566 medical emergencies, 64 hazardous conditions, 46 non-emergency public assists, 78 good intent calls and 56 false alarms. Our fire and ambulance services were requested from the neighboring communities 184 times during the past year. To continue delivering the highest level of care possible, the members attended many training classes totaling 3,897.1 man-hours. In addition to our regular weekly training sessions, some of the newer members took the following classes:

- 2 members attended and successfully passed Firefighter Level 1
- 1 member attended and successfully passed Firefighter Level 2
- 2 members attended and successfully passed EMT-Basic
- 5 Explorers attended a week live in program at the NH Fire Academy

While there were no natural disasters like several years past, the Epsom Fire Department was still very busy responding to the increase in emergency calls. Several of the emergency calls were of a more serious nature, putting the firefighters and EMT's skills to the test. Some of the more serious calls included several motor vehicle accidents, a structure fire that was a challenge due to extreme weather conditions, and many illnesses.

A truck replacement committee was formed from a group of members who have worked all year long putting in countless hours researching and talking with vendors about building a new fire engine to replace our aging Engine 2. After many months of hard work, the committee has compiled information for the best possible option that will benefit the Town of Epsom the most.

The Epsom Fire Department Auxiliary continues to be an essential asset to us. Through their own fundraising, the Auxiliary purchased a Rapid Intervention Pack and related equipment. They also provided refreshments and support to us on fire scenes at a moments notice.

All of these events couldn't have been completed without the teamwork and advanced education that our firefighters have worked hard for. Our goal is to continue to provide the best fire suppression and emergency medical care possible to the residents of the Town of Epsom. I would also like to thank the residents for their continued support.

Respectfully,

Chief R. Stewart Yeaton
Epsom Fire Department

EPSOM FIRE & RESCUE

1714 Dover Road • Epsom, New Hampshire 03234
Telephone: (603) 736-9291 • Fax: 603) 736-9299



EPSOM FIRE AND RESCUE AMBULANCE BILLING REPORT

Billing period of 01/01/10 to 12/31/10

TOTAL BILLED FOR 2010	\$246,606.92
AMOUNT RECEIVED	\$168,834.79
AMOUNT ADJUSTED	\$ 71,999.17
AMOUNT OUTSTANDING	\$ 49,127.51

Paramedic Intercepts given	17 intercepts
Paramedic Intercept Received	5 intercepts

Epsom Fire Department

Alarm Time Analysis

Alarm Date Between {01/01/2010} And {01/01/2011}

Alarm Hour	Count	Percent
00:00	19	2.13%
01:00	17	1.91%
02:00	16	1.79%
03:00	11	1.23%
04:00	12	1.34%
05:00	20	2.24%
06:00	25	2.80%
07:00	35	3.93%
08:00	47	5.28%
09:00	42	4.71%
10:00	60	6.74%
11:00	48	5.39%
12:00	66	7.41%
13:00	58	6.51%
14:00	47	5.28%
15:00	60	6.74%
16:00	55	6.17%
17:00	53	5.95%
18:00	38	4.26%
19:00	41	4.60%
20:00	43	4.83%
21:00	33	3.70%
22:00	19	2.13%
23:00	25	2.80%

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2010} And {01/01/2011}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
100 Fire, Other	2	0.22%	\$0	0.00%
111 Building fire	22	2.47%	\$730,000	98.83%
112 Fires in structure other than in a building	1	0.11%	\$0	0.00%
114 Chimney or flue fire, confined to chimney	5	0.56%	\$0	0.00%
116 Fuel burner/boiler malfunction, fire	1	0.11%	\$0	0.00%
118 Trash or rubbish fire, contained	1	0.11%	\$0	0.00%
122 Fire in motor home, camper, recreational	1	0.11%	\$8,600	1.16%
131 Passenger vehicle fire	2	0.22%	\$0	0.00%
132 Road freight or transport vehicle fire	1	0.11%	\$0	0.00%
140 Natural vegetation fire, Other	1	0.11%	\$0	0.00%
141 Forest, woods or wildland fire	6	0.67%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	3	0.33%	\$0	0.00%
	46	5.16%	\$738,600	100.00%
2 Overpressure Rupture, Explosion, Overheat(no fire)				
240 Explosion (no fire), Other	1	0.11%	\$0	0.00%
251 Excessive heat, scorch burns with no	2	0.22%	\$0	0.00%
	3	0.33%	\$0	0.00%
3 Rescue & Emergency Medical Service Incident				
311 Medical assist, assist EMS crew	3	0.33%	\$0	0.00%
321 EMS call, excluding vehicle accident with	468	52.58%	\$0	0.00%
322 Motor vehicle accident with injuries	31	3.48%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	1	0.11%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	84	9.43%	\$0	0.00%
	587	65.95%	\$0	0.00%
4 Hazardous Condition (No Fire)				
410 Combustible/flammable gas/liquid condition,	3	0.33%	\$0	0.00%
411 Gasoline or other flammable liquid spill	1	0.11%	\$0	0.00%
412 Gas leak (natural gas or LPG)	11	1.23%	\$0	0.00%
413 Oil or other combustible liquid spill	3	0.33%	\$0	0.00%
424 Carbon monoxide incident	9	1.01%	\$0	0.00%
440 Electrical wiring/equipment problem, Other	2	0.22%	\$0	0.00%
444 Power line down	23	2.58%	\$0	0.00%
445 Arcing, shorted electrical equipment	12	1.34%	\$0	0.00%
462 Aircraft standby	1	0.11%	\$0	0.00%
	65	7.30%	\$0	0.00%

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2010} And {01/01/2011}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
5 Service Call				
500 Service Call, other	2	0.22%	\$0	0.00%
520 Water problem, Other	5	0.56%	\$0	0.00%
521 Water evacuation	1	0.11%	\$0	0.00%
531 Smoke or odor removal	3	0.33%	\$0	0.00%
550 Public service assistance, Other	8	0.89%	\$0	0.00%
551 Assist police or other governmental agency	1	0.11%	\$0	0.00%
554 Assist invalid	5	0.56%	\$0	0.00%
561 Unauthorized burning	20	2.24%	\$0	0.00%
571 Cover assignment, standby, moveup	1	0.11%	\$0	0.00%
	46	5.16%	\$0	0.00%
6 Good Intent Call				
600 Good intent call, Other	2	0.22%	\$0	0.00%
611 Dispatched & cancelled en route	63	7.07%	\$0	0.00%
622 No Incident found on arrival at dispatch	1	0.11%	\$0	0.00%
631 Authorized controlled burning	11	1.23%	\$0	0.00%
650 Steam, Other gas mistaken for smoke, Other	1	0.11%	\$0	0.00%
651 Smoke scare, odor of smoke	3	0.33%	\$0	0.00%
652 Steam, vapor, fog or dust thought to be	3	0.33%	\$0	0.00%
	84	9.43%	\$0	0.00%
7 False Alarm & False Call				
733 Smoke detector activation due to	1	0.11%	\$0	0.00%
740 Unintentional transmission of alarm, Other	1	0.11%	\$0	0.00%
743 Smoke detector activation, no fire -	2	0.22%	\$0	0.00%
745 Alarm system activation, no fire -	52	5.84%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	2	0.22%	\$0	0.00%
	58	6.51%	\$0	0.00%
8 Severe Weather & Natural Disaster				
813 Wind storm, tornado/hurricane assessment	1	0.11%	\$0	0.00%
	1	0.11%	\$0	0.00%

Total Incident Count: 890 Total Est Loss: \$738,600

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

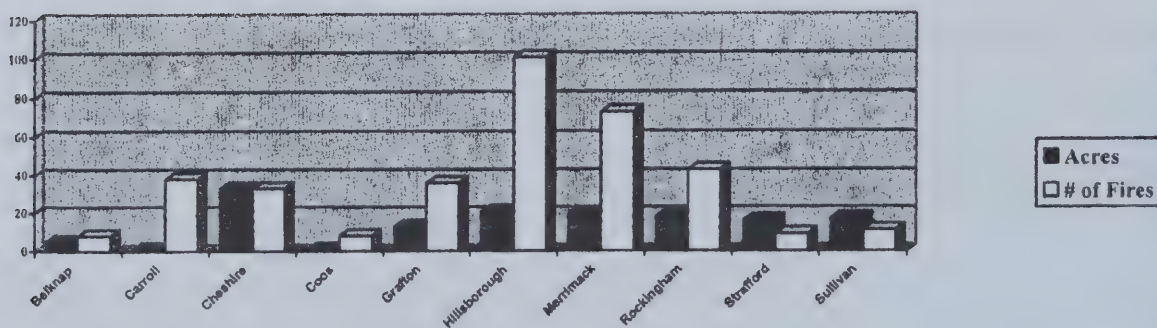
This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	3	2010 360	145
Debris	146	2009 334	173
Campfire	35	2008 455	175
Children	13	2007 437	212
Smoking	13	2006 500	473
Railroad	0		
Equipment	18		
Lightning	4		
Misc.*	128 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962

Email:

Telephone 603-225-8988

Concord, NH 03302-3962

capareac1@myfairpoint.net

Fax: 603-228-0983

2010 ANNUAL REPORT TO BOARD OF DIRECTORS

This annual report is prepared for the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2010 calendar year. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatching service to its twenty member communities. This service is delivered by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 20,774 in 2010, a slight increase from last year. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is attached.

The Compact's operational area remains at 711 square miles but shows a minor increase in resident population to 126,090. The Equalized Property Valuation as listed by the State of New Hampshire is 12.6 billion dollars. We regularly provide and receive automatic mutual aid responses with our member communities as well as to communities beyond our member area. Mutual aid responses are based on type of call, geographic proximity, type of hazard, and time of day. This provides rapid response to our residents in need of emergency services.

The Chief Coordinator responded to 164 incidents in 2010, assisted departments with management functions on major incidents, participated with Chief Officers in mutual aid exercises, and assisted with response planning. He also serves on several state and regional committees that affect mutual aid operations. The 2007 Command Vehicle functions as a Command Post on mutual aid incidents.

The current officers of the Compact, elected in January 2010 are:

President, Chief Ray Fisher, Boscawen

Vice President, Chief George Ashford, Northwood

Secretary, Deputy Chief Matthew Hotchkiss, Northwood

Treasurer, Chief Daniel Andrus, Concord

Deputy Chief Matt Hotchkiss has served as the Compact Secretary the past two years. As of this writing Deputy Hotchkiss is preparing for a military tour of duty abroad. We look forward to his safe return. We thank and support all of our emergency members who serve in the protection of our nation.

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY
WARNER · WEBSTER



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962

Email:

Telephone 603-225-8988

Concord, NH 03302-3962

capareac1@myfairpoint.net

Fax: 603-228-0983

Page 2 (2010 Annual Report)

Our Homeland Security grant project providing microwave control equipment of our remote tower base stations is being completed as we write this report. This upgrade provides reliable control of our communications equipment and will eliminate the use of some of the hard wire land lines currently in operation. It also provides constant monitoring of critical communications functions. In addition, it will provide redundancy of operations with our neighboring Lakes Region Mutual Fire Aid system.

The 2010 Compact operating budget was \$ 918,389. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding is provided by the member communities.

The Training Committee, chaired by Assistant Chief Dick Pistey, with member chiefs Keith Gilbert, Gary Johnson, and Peter Angwin assisted all departments with mutual aid training exercises. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Committee for their continued support.

The Central New Hampshire HazMat Team, represents 56 communities in Capital Area and Lakes Region mutual aid systems and is ready to assist or respond to hazardous materials incidents in our combined coverage area. The team is directed by Chief Bill Weinhold with three mobile response units and welcomes personnel interested in becoming members. Thanks to the team members for their dedication in providing this important emergency service.

We urge all departments to send representatives to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

cc: Fire Chiefs

Boards of Selectmen

Encl.

1/11/2011

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY
WARNER · WEBSTER

Capital Area Mutual Aid Fire Compact Incident Totals from 2009 to 2010

ID #	Town	2009 Incidents	2010 Incidents	% Change
50	Allenstown	620	675	8.9%
51	Boscawen	185	177	-4.3%
52	Bow	1063	1178	10.8%
53	Canterbury	247	236	-4.5%
54	Chichester	434	468	7.8%
55	Concord	7089	7002	-1.2%
56	Epsom	839	887	5.7%
57	Dunbarton	178	222	24.7%
58	Henniker	845	706	-16.4%
60	Hopkinton	1036	1016	-1.9%
61	Loudon	799	983	23.0%
62	Pembroke	307	360	17.3%
63	Hooksett	1997	2159	8.1%
64	Penacook RSQ	727	695	-4.4%
65	Webster	129	174	34.9%
66	CNH Haz Mat	9	5	-44.4%
71	Northwood	530	603	13.8%
72	Pittsfield	752	811	7.8%
74	Salisbury	114	128	12.3%
79	Tri-Town Ambulance	1931	1447	-25.1%
80	Warner	347	340	-2.0%
82	Bradford	252	272	7.9%
84	Deering	194	230	18.6%
Totals		20624	20774	0.7%

Alarms Systems IS/OOS

2919

2857

Epsom Conservation Commission Report 2010

The most exciting project this year was working with the New Hampshire Student Conservation Corp to do some trail building and maintenance work on the Epsom Town Forest. This property located on Tarleton Road is the largest conservation area (over 500 acres) in Epsom. This beautiful parcel is owned by the town and managed by the ECC. The student corps of 6 young adults lived on the land and during some of the 3 hottest weeks of summer they built a new hiking trail that provides access to some interesting features of the forest. The trail leaves Tarleton road just after crossing Blokes Brook and parallels Blakes Brook as it makes its way to the Tarleton Mill Pond. Along the way it follows an old cart path, next year we will complete a spur trail that will lead to a mill foundation. The trail follows an old water sluice that supplied the power for the mill. Further up, the trail approaches the brook and some beautiful cascades and the confluence of some other tributaries where they had once dammed the brook to power the mill. The conservation corps worked hard, they created a beautiful trail including working with the Town Forester to build 2 bridges to cross some wet areas, cleaning up the old Tarleton Cemetery and the old Tarleton House Foundation. The student corps met some of the town folks when we sponsored some hikes on the land. We hope you will explore this gem of Epsom.

Maps are available at the trail head/parking lot on Tarleton Road. There are many trails and many points of interest to be explored. The type of use of the trails varies from hiking, skiing to mountain biking, and snowmobiling. We see snowshoers, hikers, bikers, families, hunters, and many more on the land. While Tarleton Road is a Class 6 road through the property we recommend parking at the parking area for access.

The ECC had a busy year; in addition to our administrative work we coordinated Epsom's Roadside Clean-up with NH the Beautiful and Litter Free NH. A special thanks to all who participate by picking up trash on our roadsides and community areas. Participants received daffodil bulbs for helping out.

Working with Bearpaw Regional Greenways over 250 more acres of beautiful Epsom land was placed in conservation and these transactions were completed in 2010 with funds from the Conservation Fund. Fred Carlson on New Orchard Road donated 87 acres to conservation. This is a priority area as it stretches into Pittsfield (Suncook River South) and includes some good agricultural soils and riparian habitat. Barbara and Harvey Harkness donated 55 acres to conservation. Their property is also part of a priority area (Little Bear Brook and the Fort Mountain/Nottingham areas). It includes some good agricultural soils, riparian habitat and other managed land. John (Jay) and Pat Hickey have donated a conservation easement on approximately 116 acres of land on Sanborn Hill Road. Again, another priority area (Leighton Brook/McCoy Mountain/Brush Hill) that includes agricultural soils and riparian habitat. The commission can not describe the beauty and diversity of these parcels. We hope to celebrate these acquisitions in the spring and share through photography some of the unique features of these parcels. Thank you to these landowners for conserving their land in perpetuity.

As part of the Epsom Conservation Commission (ECC) report we would like to remind citizens that before you disturb, develop, harvest, fill or alter the landscape and water resources, it is important to consult with the agencies, organizations or experts and understand the process and any applications that are necessary before work can begin. Contact the Town Office or the Conservation Commission or governing agency if you have questions about how to proceed with a project.

Please consider joining the ECC as a member or volunteer. There are many conservation areas in our town and if you are interested in preserving the qualities that you value about NH, join the ECC.

Please get involved! Do what you can to conserve the rural atmosphere and character that people say make Epsom a great place to live. Help us preserve and maintain these features. Contact any ECC member for more information: Elsie Fife, Sarah Barnum and Alison Parodi-Bieling.



Picture Courtesy of
Epsom Police Department

Epsom Health Officer Report
Summary 2010

During the calendar year 2010, the Epsom Health Officer was involved in the following public health related issues. The following credentials qualify your Health Officer:

- Bachelor of Science, Industrial Microbiology, 1979
- 32 years of Industrial Microbiology Experience
- Vice President, NH Health Officer Association
- Governor's Council on Environment and Public Health
- Food Service Manager Certified since 2001
- Certified Pool Operator since 2002
- New Hampshire Septic Installer since 2002, License # 4208
- New Hampshire Septic Evaluator since 2004, Certificate # 42
- New Hampshire Septic Designer since 2007, License # 1743
- Incident Command System Training, 2006

Type of Inspections (number conducted in 2010)

Food Service (36)

Inspect food service facilities to ensure compliance with State of NH code He-P2300. This included inspection of OLD HOME DAYS food vendors.

Septic (9)

Inspect suspect septic systems when reported by community.

Maintain current NH licenses for Evaluation (#42), Installer (#4208) Septic Designer (#1743) .

Day Care, Foster Care and Schools (8)

Inspect these facilities for compliance with PART He-C 4001 NH RESIDENTIAL CHILD CARE LICENSING RULES, PART He-C 4000 NH RESIDENTIAL FOSTER CARE LICENSING RULES.

Housing Code Violations (2)

Inspect property to determine compliance with RSA 48 .

Water or Well Issues (4)

Inspect property to determine compliance with RSA 48.

Training [H1NI, EEE, WNV, HO EXECUTIVE, POD ACTIVITIES (37)

Attended seminars on all sections listed in this report, many sessions related directly to Public Health.

Landlord vs. Tenant Issues (2)

Inspect property to determine compliance with RSA 48.

Animals (0)

Inspect property to determine compliance with 644:8 Cruelty to Animals.

Trash (0)

Inspect property to determine compliance with RSA 147.

Flood (0)

Inspected homes to determine if safe to inhabit.

Outdoor Wood Boiler (1)

Contact property owners to determine compliance with House Bill 1405.

Cec Curran, Health Officer, Town of Epsom

2010 Highway Department Report

Drainage, drainage, drainage. We worked on New Orchard Road most of the summer as well as Center Hill Road, Mountain Road, New Rye and Echo Valley Farm Roads.

The Highway Department spent over half of it's time on New Orchard Road this year. We cut hundreds of large trees and thousands of small trees. We installed four catch basins, lots of underdrain and replaced culverts. We used lots of stabilization fabric under the gravel on the roads. We cut bankings back, graveled, graded and repaved the section that was previously paved. I want to thank the people driving on the roads for their patience and help. It feels good.

We did some small paving on the hill intersection of Mountain Road and Tarleton Roads. One never knows what the best most appreciated thing is, but looking back, I think turning part of Center Hill Road from bad paving to dirt has to do it for the year.

Thank God for a wonderful productive year.

Bless you.

Gordon Ellis
Your Road Agent

**EPSOM HIGHWAY DEPARTMENT
2010 OPERATING COSTS**

ADMINISTRATION

Gordon Ellis	\$48,712.04
Scott Elliott	34,445.42
Social Security	5,279.80
Medicare	1,234.84
LGC HealthTrust	7,190.52
Insurance Buy Back	2,000.00
NH Retirement Systems	7,738.81
Mileage reimbursement	364.50

Total **\$106,965.93**

SNOW REMOVAL/CONTRACT LABOR

Eric Reeves	\$2,275.00
Gerard Goodwin/Goodwin Auto	2,030.00
Hammer 'N Hand Gen. Contractors	4,527.00
Steven MacRae	2,465.00

Total **\$11,297.00**

SNOW REMOVAL/RENTALS & LEASES

DBU Construction, Inc.	\$3,990.00
D Cote Construction LLC	3,870.00
Eric Reeves	4,550.00
Gerard Goodwin/Goodwin Auto	3,250.00
Hammer 'N Hand Gen. Contractors	9,054.00
Steven MacRae	4,930.00

Total **\$29,644.00**

PIPE & CULVERT

E. J. Prescott, Inc.	\$15,268.13
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Total **\$15,268.13**

ENGINEERING SERVICES

NH Public Works Mutual Aid	\$25.00
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Total **\$25.00**

HIGHWAY MAINTENANCE

A. H. Harris & Sons, Inc.	\$1,684.50
Advanced Excavating & Paving, Inc.	113,827.75
Allenstown Aggregate	32,684.99
Bert Morse	4,615.00
Brett K. Barton Forest Management	3,500.00
Buckeye Blasting Corp	2,150.00
Carparts Distribution Center of Epsom	29.60
Clark's Grain Store, Inc.	458.45
Concord Sand & Gravel	5,567.22
Continental Paving, Inc.	2,650.17
David Fiorentino	23,780.40
DBU Construction, Inc.	1,279.37
Del Gilbert & Son Block Co.	544.82
E. J. Prescott, Inc.	4,106.78
Environmental Services Inc.	1,651.25
Eric Reeves	1,200.00
F. L. Merrill Construction, Inc.	9,511.72

**EPSOM HIGHWAY DEPARTMENT
2010 OPERATING COSTS**

Hammer 'N Hand Gen/Contractor	20,305.00
Herbert Bartlett	400.00
Heritage Hardware LLC	168.98
Matt Bosiak	42.00
Michie Corporation	529.00
New England Barricade Co.	1,092.42
Patsfield Sand & Gravel Co.	306.00
Peter A. Pelillo	709.42
Pike Industries, Inc.	4,280.10
Plourde Sand & Gravel Co., Inc.	399.37
Shawn Pelletier dba Trees Are Us	4,000.00
Solutions	14,956.51
Town of Epsom	437.50
Total	\$256,868.32
RENTALS & LEASES	
Airgas East	\$95.00
B & S Septic, LLC	1,470.00
Herbert Bartlett	400.00
Southworth-Milton, Inc.	20,001.00
Total	\$21,966.00
RECONSTRUCTION OF HIGHWAYS	
Advanced Excavating & Paving, Inc.	\$65,129.51
Allenstown Aggregate	5,738.06
E. J. Prescott, Inc.	4,311.40
Michie Corporation	2,964.31
Scituate Concrete Pipe	1,434.47
Total	\$79,577.75
SAND & SALT	
Advanced Excavating & Paving, Inc.	\$1,587.45
Allenstown Aggregate	849.91
Concord Sand & Gravel	1,510.65
F. L. Merrill Construction, Inc.	4,497.13
International Salt Co., LLC (formerly Morton Salt)	37,028.51
Total	\$45,473.65
FUEL	
Davis Fuels of Epsom - Diesel	\$14,358.01
Evans Expressmart - Gasoline	146.84
Total	\$14,504.85
VEHICLE MAINTENANCE	
Across NH Mobile Repair LLC	\$6,530.52
Arch Equipment & Truck LLC	2,500.00
Bruce Theriault	500.00
Carparts Distribution Center of Epsom	792.49
Cohen Steel Supply, Inc.	94.55
David E. Heath Auto Body	300.00
Diamond Sign Design, LLC	120.00
E. J. Prescott, Inc.	113.99
E. W. Sleeper Company	1,115.89

**EPSOM HIGHWAY DEPARTMENT
2010 OPERATING COSTS**

Fred Potter, dba Rockingham County Towing	75.00
Gerard W. Goodwin/Goodwin Auto	1,960.00
Gordon Ellis, Reimbursement	20.00
Grappone Automotive Group	3,217.15
M & M Ford	321.50
McKay's Sharpening & Auto Repair	487.50
Peter A. Pelillo	3,561.30
Sanel Auto Parts	4,208.42
Sullivan Tire Co.	1,744.18
Zachary Cleasby	600.00

Total	\$28,262.49
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EQUIPMENT MAINTENANCE

Across NH Mobile Repair LLC	\$162.50
Artisan Welding	150.00
Bunten's Saw Shop & United Tire Co.	30.00
Carparts Distribution Center of Epsom	223.88
E. W. Sleeper Company	766.25
Gerard W. Goodwin	620.00
Hank & Al's Small Engine Repair	207.39
Heritage Hardware LLC	388.70
Howard P. Fairfield, Inc.	346.12
Sanel Auto Parts	203.37
Scott Elliott - Reimbursement	11.00
Southworth-Milton, Inc.	3,085.92

Total	\$6,195.13
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EQUIPMENT PURCHASE

Bunten's Saw Shop & United Tire Co.	\$1,682.00
Chain Saw Doctor, LLC	661.20
Northwood Power Equipment	244.98
Southworth-Milton, Inc.	3,491.00
Tractor Supply	549.97

Total	\$6,629.15
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GENERAL OPERATIONS

Telephone

FairPoint Communications	\$642.24
Gordon Ellis, Reimbursement	\$74.99
Verizon Wireless	797.33

Total	\$1,514.56
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Building Expense

Advanced Excavating & Paving, Inc.	\$1,760.00
Buckeye Blasting Corp	900.00
DBU Construction, Inc.	4,110.00
Gerard Rousseau	882.00
Heritage Hardware LLC	77.06
Michie Corporation	4,095.00
Mountain Millworks, LLC	3,078.00
Rymes Heating Oils, Inc.	657.79
Steven McRae	80.00

**EPSOM HIGHWAY DEPARTMENT
2010 OPERATING COSTS**

Unitil		1,281.22
	Total	\$16,921.07
Training & Conferences		
E. J. Prescott, Inc.		\$15.00
NH PWMAP		25.00
UNH - Technical Training Center		570.00
	Total	\$610.00
Printing & Publishing		
Neighborhood News		\$84.00
Suncook Valley Sun		37.00
	Total	\$121.00
Operating Supplies		
Airgas East		\$144.70
Bunten's Saw Shop & United Tire Co.		195.00
Carparts Distribution Center of Epsom		393.09
Clark's Grain Store		1,288.55
Gordon Ellis, Reimbursement		8.00
Hank & Al's Small Engine Repair		194.79
Heritage Hardware LLC		588.90
Jordan Equipment Co.		356.99
New England Barricade Co.		3,664.85
Northwood Power Equipment		25.64
Southworth-Milton, Inc.		14.64
Tractor Supply		84.30
W. B. Mason		11.58
	Total	\$6,971.03
Uniforms		
Scott Elliott - Reimbursement		\$110.00
	Total	\$110.00
BRIDGE EXPENSE		
Clark's Grain Store		\$37.80
	Total	\$37.80
STREET LIGHTING		
NH Electric Cooperative		\$232.22
Unitil		277.86
	Total	\$510.08
TOTAL HIGHWAY DEPARTMENT		\$649,472.94

**EPSOM HIGHWAY DEPARTMENT
2010 OPERATING COSTS**

**FEMA REIMBURSEMENT AND CAPITAL RESERVE FUNDS
USED TO COMPLETE PROJECTS IN 2010**

New Orchard Road Improvement

Advanced Excavating & Paving	\$189,208.38	FEMA Reimbursement
Advanced Excavating & Paving	215,503.60	Capital Reserve Fund
Total	\$404,711.98	

Drolet Road - Reclaim and Pave

Advanced Excavating & Paving	\$48,641.95	Capital Reserve Fund
Total	\$48,641.95	

Center Hill Road - Install Catch Basin

DBU Construction, Inc.	\$1,760.63	FEMA Reimbursement
Total	\$1,760.63	

2010 Friends of Epsom's Historic Meetinghouse Committee Report

At the beginning of 2010 we applied for a matching grant from Land Community Heritage Improvement Program (LCHIP). The town budget contained \$5,000 in general government buildings maintenance, which when added to money donated by the Epsom Historical Association and other donations would have provided the necessary cash match. Unfortunately, we were passed over for round one. We intended to apply for two but after the 2010 budget failed to pass the town went to a default budget and the money was no longer available.

After that we decided to concentrate on what we would need to obtain a Certificate of Occupancy. That included the construction of two rest rooms, installing a septic system, connecting to the town water, connecting the electricity, and building the deck and steps on the north side. At the same time the stewardship committee was starting to develop their annual report and their budget. We were asked if we would like to join them and combine our budget for next year. The two committees have obtained quotes from various contractors to present to the budget committee, LCHIP and the Moose Plate grants.

On July 24th, we held a work day. Nine volunteers spent the day cutting back the sides of the stage to allow passage to back room where the rest rooms will be built. Part of the wall was removed to provide for a door on the left side and the debris was taken out to the dumpster provided by Ponderosa Enterprises. Sandwiches were provided by Subway and the water was given by Cumberland Farms. Gloves and dust masks were donated by Northwood Hardware. All the time as well as the value of the food, water, gloves and dumpster will be applied toward the in-kind services and donated funds when we apply for a grant in 2011.

We are planning to have more work days this year and will be looking for volunteers to help as we continue to work towards the completion of the meeting room. If you are a contractor or a licensed professional who would be willing to volunteer your trade to help us keep the cost down we could stretch the funding as well as add to the in-kind services. If you just want to help out, there is a lot of cleaning and painting to be done as well as removing the old chimney. Please join us for some food, fun, friends and fellowship.

The Friends of Epsom's Historic Meetinghouse Committee

Epsom Public Library
Annual Report
2010

The Trustees are pleased to report another very successful year in providing resources to the townspeople of Epsom. In the four years since the new building opened, the circulation, which includes materials such as books, audio tapes, and DVDs, has increased from 20,552 to approximately 47,574. The number of library patrons has increased 8 % this past year alone.

In reflection, it was hard to envision four years ago how much a new building would so enhance the ability for groups to have a comfortable place to meet on a regular basis. You will notice that, as you pass by or visit the library, the parking lot is being used at all times of the day. An average of 700 people attended meetings at the Library per month this past year.

The library's facilities include a large meeting room, a fireplace room, computer/reference room, private conference room, and quiet reading sections and are used by both individuals and groups throughout the year. This past year the following groups used the facilities for their functions:

- Al-Alnon
- Alcoholics Anonymous
- Chamber of Commerce
- Cub Scouts
- Epsom Cemetery Trustees
- Epsom Historical Association
- Epsom Old Home Day Committee
- Epsom Park Commission
- Epsom Town Band
- Epsom Trustees of the Trust Funds
- Epsom Youth Athletic Association
- Fort Mountain Trail Winders
- Girl Scouts and Leaders
- Scrapbooking Group
- Suncook Interlibrary Loan Cooperative

Programs have become one of the favorite aspects of the library services and have been well attended all year. A favorite one for children was the Summer Reading Program which included an Arts and Crafts Program, a Beach Party, Christmas in July, and Game Time, as well as Movie Nights, Story Time, a Teddy Bear Picnic, and a Grand Finale with Steve Blunt.

A Summer Reading Program for Adults was also initiated in the summer of 2010. It included evenings with Author Margaret Porter, a Master Gardener through the UNH

Cooperative Extension, Feeling Fine on a Dime, and a Finish-with-a-Flair evening, featuring members of the Northwood Theater Workshop.

In addition, throughout the year programs included the following:

- American Girl Tea Party
- Art Exhibits
- Artist Receptions
- Book Discussion Groups
- Touch a Truck
- Fancy Nancy Tea Party
- Friends of the Library Special Programs
- Knitters Group
- Lego Club
- Literary Workshops
- Second Grade Class visits
- Story Time
- Toddler Time
- Vision Screening by the Lions Club

The Library also participated as a site for the Epsom Food Pantry collection, Society for the Protection of Animals Supply collection and the Teddy Bear Fund collection.

The Library Director and Children's Librarian would welcome future ideas for these programs as well as your participation in next summer's programs.

Volunteers have always been vital to the functioning of the Epsom Public Library, and this year has been no exception. Individual volunteers and the Friends of the Library have contributed countless hour assisting in the programming, as well as performing special tasks that have contributed to a smoothly-run operation throughout the year.

The Trustees are extremely grateful to have Nancy Claris as the Library Director and wonderful staff members which include Vickie Benner (Youth Services) Linda Sawyer, Janet Henry, and Maggie Faneuf. We thank them for their professionalism and dedication to servicing the patrons of the Epsom Public Library and Town of Epsom.

The Epsom Public Library will continue to provide excellent services to the public as well as enhancing existing services in the future. We encourage residents to visit the Library and ask about the future of E-Books and Library services.

Respectfully Submitted,
Robert P. Paine, Jr.
Secretary, Epsom Public Library Trustee

EPSOM PUBLIC LIBRARY

COLLECTION

Adult Books		14,149
Young Adult		526
Juvenile Books		9,164
Reference		863
Audio Books		645
Cassette	307	
CD	338	
Video		1,236
VHS	297	
DVD	939	
Periodical Subscriptions		44
Newspapers		1
Public Use Computers		8
Passes		5
Christa McAuliffe Planetarium		
Shaker Village		
SEE Science Center		
Currier Museum of Art		

CIRCULATION

Adult	12,975
Young Adult	964
Juvenile	13,426
Audio Books	2,170
eBooks	45
Video	12,236
Periodicals	2,756
Computer Use	2,950
Tickets	52
Total	47,574

INTERLIBRARY LOAN

Loaned	646
Borrowed	399

Website: www.epsomlibrary.com

Email: epl@metrocast.net

Telephone: 736-9920

Hours: Monday – Thursday 10 a.m. – 7 p.m. & Saturday 9 a.m. – 1 p.m.

2010 APPROPRIATIONS BUDGET

CATEGORY	SPENT
Resources	
Books	\$14,108.19
Reference Materials	\$1,162.53
Periodicals	\$1,802.30
Audio Materials	\$1,900.12
Video Materials	\$2,099.34
Technology	\$4,546.92
Website	\$33.66
Total Resources	\$25,653.06
Maintenance	
Building Maintenance	\$9,315.64
Cleaning	\$3,680.00
Electric	\$5,393.09
Fuel	\$2,403.24
Telephone	\$1,113.22
Fixtures/Equipment	\$5,150.00
Total Maintenance	\$27,055.19
Salaries	
Health Insurance	\$7,190.52
Salaries & Wages	\$69,925.06
Social Security	\$4,286.93
NH Retirement	\$3,291.41
Medicare	\$1,002.57
Total Salaries	\$85,696.49
Other	
Programs	\$1,847.15
Supplies	\$4,832.50
Postage	\$499.70
Insurance	\$0.00
Professional	\$2,207.68
Miscellaneous	\$791.80
Legal	\$0.00
Total Other	\$10,178.83
TOTALS	\$148,583.57

MONEY MARKET ACCOUNT

Beginning Balance			\$ 18,673.36
Income			
Donations	\$	100.00	
Interest	\$	17.24	
	Total Income		\$ 117.24
Expenses			
Landscaping	\$	18,787.00	
Bank Fee	\$	10.00	
	Total Expenses		\$ 18,797.00
Ending Balance			<u>\$ (6.40)</u>

NON-LAPSING ACCOUNT

Beginning Balance			\$ 32,297.22
Income			
Book Sales	\$	766.45	
Copier	\$	337.35	
Damaged and Lost Books	\$	127.47	
Donations	\$	4,132.17	
Fines	\$	852.46	
Fundraising	\$	463.00	
Interest Income	\$	106.96	
Non-resident Cards	\$	555.00	
	Total Income		\$ 7,340.86
Expenses			
Renovation-EPLHC	\$	1,768.09	
Books	\$	1,666.98	
Building Maintenance	\$	480.98	
Fuel	\$	842.70	
Landscape Design/Landscaping	\$	2,996.00	
Miscellaneous	\$	75.00	
Program Expense	\$	155.88	
Utilities			
Electric	\$	591.44	
Water	\$	142.50	
	Total Expenses		\$ 8,719.57
Ending Balance			<u>\$ 30,918.51</u>

MEMORIAL FUND

Anne Clark Memorial Fund	\$0.00
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TOWN OF EPSOM
PLANNING BOARD ANNUAL REPORT
2010

The Planning Board did not have any large development applications in 2010. However, there are a couple of larger projects that may be approved in 2011. This has given the Board time to work on several projects that we have been unable to complete in the past.

The update for the Master Plan has been completed and approved by the Board. A major update is planned to begin in 2012, we will require citizen input and volunteers to assist the Board in this endeavor.

The Capital Improvement Plan was also updated this year. Thank you to John Keane for leading that effort. Also to the many volunteers who gave of their time to assist in completing this work. Both the Master Plan and Capital Improvement Plan are necessary per State requirements.

At this time the board is working diligently to update the Subdivision Regulations. If any residents have suggestions or ideas for the revisions, please submit them to the Board through the Town Office in writing.

Although development has been slow in the recent future, Epsom's location as a crossroad for Routes 4 and 28 dictates continued growth will be occurring. The Board has not lost focus and is still very community oriented when it comes to aesthetics. The Board members put in many hours attending meetings, work sessions and site visits; but more community input is needed. Board members also spend time completing research to assist in submission approvals. The meetings, currently the second and fourth Wednesday of each month, are open to the public.

I would like to thank Darlene Phelps who resigned as Secretary in May for her dedication to the Board. Also thank you to Betsy Bosiak who has assumed the position. Thank you the other Board members Deidre Davis, Vice Chairman, John Keane, John Dodge, Sharon Burnston, Jay Hickey and Norman Gentry for their dedication and hours and time away from their families. Keith Cota, our Selectmen's representative has given the Board excellent assistance based upon his experience.

The Board thanks all the citizens of Epsom for their continued support. Please consider getting involved, we all need to work to continue to make Epsom a great place to live.

Respectfully submitted,

Phil Demeritt
Chairman
Planning Board

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION
28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Epsom is a member in good standing of the Commission

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

On behalf of the Town of Epsom in 2010, CNHRPC staff worked with the Capital Improvements Program (CIP) Committee to develop an updated 2011-2016 CIP. In addition, staff assisted the Planning Board in the completion of the 2010 Master Plan.

In addition, in 2010 the Central New Hampshire Regional Planning Commission undertook the following region-wide activities:

- Provided technical assistance services for member communities, including workforce housing ordinance creation, grant writing assistance, access management plan preparation, and planning board process training.
- Initiated assistance to the Suncook River Community Planning Team through funding and local match provided by New Hampshire Homeland Security and Emergency Management (NH HSEM) and the New Hampshire Department of Environmental Services (NH DES).
- Provided assistance to local communities in the development of local hazard mitigation plans.
- Conducted over 250 traffic counts throughout the region, including 13 in the Town of Epsom. Based on individual requests, these counts can consist of volume, speed, vehicle classification and direction.
- Undertook energy planning assistance to local communities through the New Hampshire Energy Technical Assistance and Planning Program (ETAP) using ARRA funding provided through the NH Office of Energy and Planning.
- Initiated the preparation of the 2013-2022 Regional Transportation Improvement Program (TIP). Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.html.
- Completed an update of the Regional Coordinated Transit and Human Services Transportation Plan and provided staff support during the formation of the Region 3 Regional Coordinating Council (RCC).
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC).
- Provided assistance to eleven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. In 2012, the CNHRPC will continue to assist communities that have received SRTS grants and communities interested in developing new programs.
- Worked with representatives from Salisbury, Webster, Hopkinton, and Henniker to establish the Currier and Ives Scenic Byway Council and complete the Corridor Management Plan.
- Compiled information regarding the availability of broadband internet services throughout the region through funding provided by the National Telecommunications and Information Administration (NTIA).
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects. CNHRPC staff updated multiple GIS data layers

and base maps, including roads layers for communities in the region.

- Worked closely with the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC), and the Southwest Regional Planning Commission to update the Contoocook and North Branch Rivers Management Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to undertake the Upper Merrimack Buffer Protection Study.
- Continued to host and provide staff support to "PATH" - Program for Alternative Transportation and Health - which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can be found at www.path-nh.org.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

**EPSOM POLICE DEPARTMENT
2010 ANNUAL REPORT**

POLICE CHIEF
Wayne B. Preve

SECRETARY
Gail Quimby

SUPERVISOR
Sergeant Brian Michael

ANIMAL CONTROL
Police Department

FULL TIME PATROLMEN

Officer James Kear

Officer Ferdinard Cruz

Officer Matthew Fudala

Officer (Vacant)

Another year has passed us by and it gives me great pleasure to present the Citizens of Epsom, the Police Department's 2010 Annual Report.

The year of 2010 began with one vacant full time officer position, which was filled a short time later, only to lose an officer to the Town of Chichester. With the remaining four full time officers working overtime shifts we were able to still give the Town 24/7 coverage. This caused a high increase in overtime, and a considerable strain on all the officers. However, the Epsom Police Department strived to provide the best service that we were able to, for the Town of Epsom.

It was again a very busy year. Some of the major incidents the police department handled included a marijuana grow house which was discovered in town, with a number of drug arrests, serious motor vehicle accidents, along with a number of incidents requiring investigation.

The Police Department is a member of the Merrimack County DUI Task Force. Two sobriety checkpoints were conducted in the Town of Epsom and we assisted with ten other sobriety checkpoints in the surrounding Towns. We also conducted six DUI Hunter Patrols and twenty two, four hour speed patrols which was paid for by grant money.

We at the police department would like to thank the Citizens and Administration for the support you have shown as we enter the New Year with positive thinking and community intentions. I assure you that the Epsom Police Department will provide the highest degree of professional service.

Respectfully,

Wayne B. Preve
Chief of Police



Accident Statistics By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	0	0	0	0	0	0	0	0
2 AM	0	0	0	0	0	0	0	0
3 AM	0	0	0	0	0	0	0	0
4 AM	1	0	0	1	0	0	0	2
5 AM	1	0	0	0	0	0	0	1
6 AM	1	1	0	0	0	2	0	4
7 AM	0	2	3	1	1	0	0	7
8 AM	0	0	2	1	0	3	0	6
9 AM	1	2	1	0	0	0	0	4
10 AM	0	1	0	0	1	0	4	6
11 AM	0	0	1	0	1	1	5	8
12 PM	0	0	0	2	0	2	0	4
1 PM	0	0	2	0	1	3	1	7
2 PM	1	0	3	0	1	1	1	7
3 PM	1	0	2	1	2	3	0	9
4 PM	0	2	4	1	3	2	1	13
5 PM	2	1	0	4	1	2	3	13
6 PM	2	0	1	1	0	1	0	5
7 PM	1	0	2	0	0	1	0	4
8 PM	0	0	0	0	1	0	0	1
9 PM	0	0	0	1	1	0	0	2
10 PM	1	0	1	0	0	0	2	4
11 PM	0	0	1	0	1	1	0	3
12 AM	0	1	0	0	0	0	1	2
TOTALS	12	10	23	13	14	22	18	112

Accident Particulars

Occurrence (s) Percentage

Average posted speed at the accident scene		38 MPH
Occurred at On-ramps	0	0.0
Occurred at Off-ramps	0	0.0
Occurred at an intersection	27	24.1
Occurred at a rotary	26	23.2
Occurred on a one lane road/highway	16	14.3
Occurred on a two lane road/highway	64	57.1
Occurred on a three lane road/highway	10	8.9
Occurred on a four lane road/highway	3	2.7
Occurred on other number of lanes	19	17.0
Involved OUI violation(s)	2	1.8
Photos were taken	74	66.1
Measurements were taken	7	6.3
Investigation took place	63	56.3
Involved Injuries	17	15.2
Involved Fatalities	0	0.0

01/06/2011

Arrests On View & Based on Incident/Warrants By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	7			1		1	3	12
2 AM							1	1
3 AM	2		3	1	1			7
4 AM	1			1			2	4
5 AM								
6 AM								
7 AM	1		1			3		5
8 AM			1	1	2			4
9 AM		1			1	2	1	5
10 AM	2			2		1	1	6
11 AM		1		2		2		5
12 PM			5					5
1 PM	1				1		2	4
2 PM	1	3	3				1	8
3 PM	1	1		1	1		4	8
4 PM		1	4	1		2	2	10
5 PM		3	1			1	1	6
6 PM		1		3	2	1	6	13
7 PM	2	7	1	1	2	3	1	17
8 PM		3	1	2	1	1	1	9
9 PM	1			1	2	3	2	9
10 PM			1	3	1	4	6	15
11 PM	1	2		1	5	4	8	21
12 AM		1	1		4			6
TOTALS	<u>20</u>	<u>24</u>	<u>22</u>	<u>21</u>	<u>23</u>	<u>28</u>	<u>42</u>	<u>180</u>

Summons Arrests By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM							1	1
2 AM								
3 AM								
4 AM								
5 AM								
6 AM					1			1
7 AM			1	1	1	2		5
8 AM			2		1			3
9 AM		1	1					2
10 AM								
11 AM							1	1
12 PM				1				1
1 PM				1			2	3
2 PM								
3 PM								
4 PM			1				1	2
5 PM	1	1	1			2	1	6
6 PM	1	1		1			1	4
7 PM		1		1			1	3
8 PM		1						1
9 PM				1			1	2
10 PM	1							1
11 PM		1					1	2
12 AM								
TOTALS	<u>3</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>3</u>	<u>4</u>	<u>10</u>	<u>38</u>

01/06/2011

Protective Custody Arrests By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM							5	5
2 AM	1							1
3 AM								
4 AM								
5 AM								
6 AM								
7 AM								
8 AM								
9 AM								
10 AM								
11 AM								
12 PM								
1 PM								
2 PM								
3 PM								
4 PM								
5 PM								
6 PM								
7 PM								
8 PM							1	1
9 PM								
10 PM						1		1
11 PM								
12 AM	1		1		1			3
TOTALS	<u>2</u>	<u> </u>	<u>1</u>	<u> </u>	<u>1</u>	<u>1</u>	<u>6</u>	<u>11</u>

Citation Analysis by Day Time

From: 01/01/2010 Thru: 12/31/2010

<u>Time</u>	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
12 AM	30	17	14	8	9	10	34	122
1	26	12	9	4	7	16	23	97
2	13	7	8	4	5	8	8	53
3	11	5	6	2	0	8	4	36
4	6	19	20	5	3	19	15	87
5	12	42	34	6	10	26	15	145
6	16	33	41	15	3	33	19	160
7	20	26	45	26	8	16	18	159
8	35	14	24	17	2	10	28	130
9	45	9	8	16	5	13	52	148
10	26	7	8	10	9	6	24	90
11	24	10	4	9	9	3	21	80
12 PM	43	4	3	10	4	7	32	103
1	25	2	6	9	2	2	27	73
2	15	0	5	12	0	5	9	46
3	11	17	11	6	4	3	32	84
4	25	29	26	35	28	22	24	189
5	42	42	53	76	56	32	43	344
6	30	39	30	57	46	30	42	274
7	29	12	32	35	27	28	25	188
8	24	16	29	33	25	34	26	187
9	31	14	27	55	37	56	49	269
10	18	17	31	48	27	44	37	222
11	24	15	22	24	10	45	41	181
<u>TOTAL</u>	<u>581</u>	<u>408</u>	<u>496</u>	<u>522</u>	<u>336</u>	<u>476</u>	<u>648</u>	<u>3467</u>

Webster Park Overview for 2010

The year 2010 started out with hopes of opening the swimming area. The Selectmen had concerns on how to keep the public safe from the dangerous debris and the changing water current areas. **They decided to open it with two posted signs warning of: potentiality hazardous conditions, shifting sands, swim at your own risk.**

The new smaller Baseball Field was a joint project between Webster Park and the EYAA. The EYAA volunteers cut out the baseball diamond and filled it with ball field mix. The Park loamed, fertilized and seeded the outfield. The outfield is shared as the winter skating rink, which is located in front of the bandstand.

At the large Pavilion new wiring for lighting, shielded ceiling lights and flood lights on both ends were installed. In the large Concession Stand near the Band Stand we insulated, boarded the ceiling and installed shielded lighting. In the small Concession Stand near the Pavilion we installed a sink with hot and cold running water.

We had many reservations for the season such as band concerts, 4-H Dog Show, Antique Auto Show, company outings, Baseball, Football games, and family gatherings.

Old Home Day was a wonderful success. Thanks to the Friends of Webster Park and the Old Home Day Committee they were able to add a Circus on Sunday that was enjoyed by so many families. We also had 4 people who became Serve Safe certified for the event to meet the requirements of the Epsom Health Inspector for the Town of Epsom and the State of New Hampshire. The fee's for the certification were equally shared and paid for by Webster Park, Friends of Webster Park, Epsom Pack 80 and Epsom Troop 80.

The winter storm season of 2009 into 2010, and specifically the storm's between Feb 23rd and March 3rd, there was a combination of blow downs and tree tops resulting in the damage of 76 trees. A sign at the playground and the raised sandbox for the handicapped was also damaged. The Town of Epsom's insurance and FEMA covered the cost of damages to the playground and debris removal of the trees. The debris removal is still on-going.

In late December the Webster Park Committee and the Lions Club reassembled the ice skating frames and put down the liner for this years winter activity. Some of the Webster Park Committee members flooded the rink and maintained the snow removal and the surface finish of the ice (which is a constant detail).

We are continuously caring for the trees at the park and removing any hazards to the public with the help of Joe Davis from Bartlett Tree Experts. I would also like to mention the outstanding job being done by Denis Volpe on maintaining the lawn care at the park and the swimming area.

We would like to thank the following persons / businesses for their continued support:

- Fred Charlton (Master Electrician for overseeing in his spare time) his continued numerous hours working on the park's electrical system.
- Herb Bartlett, owner of Bartlett Construction for the use of all his equipment and the labor that he has donated to the park for any project we need.
- Barton Lumber, for their support and discounts on materials for the skating rink.
- The Webster Park Committee & The Friends of Webster Park for their commitment & dedication.

A special thank you to all the volunteers that helped with the preparations for Webster Park this season. Your support was greatly appreciated.

Gary W. Perry
Webster Park Committee Chairperson

2010 Annual Report
Welfare Administration

This has been a very challenging year because of the economy. It is so discouraging for the people that want to work and can't find a job. They continue to seek between 15 & 20 jobs a week and get very frustrated when they can't find one. They have no car to go looking for one and/or they have no money to buy gas for their cars. They want to eat but can't afford it; they need medication but go without; their electric bill gets so far behind that they get shut off. Yes, even in the middle of the winter. When their oil tank or propane is empty they use electric space heaters (\$\$) and/or their electric oven. They get laid off but have to wait 5 or 6 weeks to collect and/or file for a hearing because they were wrongfully let go. They get evictions for not paying the rent or they are foreclosed on because they can't pay their mortgage. It takes approximately 4-6 months to get refinanced and during that time they get laid off and the bank doesn't want anything to do with them and so they foreclose. And then there is the homeless (singles, families and elderly). We can only do so much but we do enough to allow them to be safe and warm and fed. This Welfare Department helped *25 families and/or singles including homeless individuals this year.*

All of this allows me to be more grateful for what I have and to have a position to provide assistance with some degree of hope. They come into my office with such despair and leave with a smile on their face. They are treated with dignity and respect. I grow more hopeful and grateful every day.

We moved the Town Offices to the Plaza with my office being very adequate along with the Food Pantry. There is no more walk in closet with people standing in front of my door. The office is situated in the back of the building where there is extreme privacy and confidentiality.

Cash donations and donations of food are always welcomed. They come from numerous people, organizations, churches, Boy Scouts, Library and people that come and leave bags outside my door. Thank you all for your most generous donations. Without these donations the food pantry couldn't exist. There would be no Thanksgiving or CHRISTmas for these families. The food pantry is being used by residents on a monthly basis and/or whenever needed. Loudon Food Pantry has been effective in supplying refrigerated items. Your donations are not only used for the Food Pantry but for Thanksgiving Day Baskets. We had *24 families (mostly singles and elderly) that had a good Thanksgiving* and they were very grateful to the Town for supplying that. Six of those turkeys were donated to the Town. CHRISTmas is another big holiday that uses your donations. Children of Epsom, from different families in need, make out a "Wish List". We have a great deal of wonderful people that become "Secret Santa's" every year. They take a family or an individual and use their time and their money to shop for these presents that the children want. We had *22 families and 54 children* that woke up with big smiles on CHRISTmas morning. Thank you again and again. The parents were ecstatic and so grateful. There are always children that don't have a Secret Santa or they didn't sign up in time. The Town purchases gift certificates for them. Again, CHRISTmas Baskets were supplied by The Capital Region Food Program.

Thank You to my co-workers for all the help that they provided me throughout the year and also to my Deputy who is there when I need her. Thank you to my constituents for allowing me to be a part of this wonderful Town of Epsom in the capacity of Welfare Administrator.



Welfare Administrator



Community Action Program Belknap—Merrimack Counties, Inc.



P.O. Box 1016 ♦ 2 Industrial Park Drive ♦ Concord, NH 03302-1016
Phone (603) 225-3295 ♦ Toll Free (800) 856-5525 ♦ Fax (603) 228-1898 ♦ Web www.bm-cap.org

October 19, 2010

Board of Selectmen
Town of Epsom
P.O. Box 10
Epsom, New Hampshire 03234

Dear Selectmen:

Funds for Community Action Program continue to be generated in many ways. Support for the Area Center is funded by local tax dollars. In this way, we can provide, through our Area Center, local service delivery of our many programs as well as effective outreach, needs assessment and program development. If we are to be effective in delivering services in your town, as well as others in our area, the Area Center is vital. In the area of program development, I'd like to take a moment to thank you for your interest and support of our programs.

The attached budget reflects minimum costs of maintaining the Suncook Area Center. It also delineates the budget request for Epsom. This figure is determined by the local community participation level and services provided. We all empathize and are well aware of the financial pressures and economic problems of local communities. These same pressures and problems have and are constantly increasing the demand and need for Community Action assistance and services to families and individuals with low incomes. We will continue to work closely with your welfare officer to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources that become available to help serve residents of your community.

In order to comply with specific requests for much more detailed and documented activities in the Suncook Area Center, we have included a brief note on each of Community Action Program Belknap-Merrimack Counties, Inc. programs with figures as to how many people from Epsom participated in these programs.

We hope this makes our services clearer and as always, will be happy to answer any questions that may arise. Thank you for your continued cooperation.

Therefore, on behalf of the Suncook Community Action Area Center and the more than \$414,094.82 worth of service dollars provided to residents of the Town of Epsom utilizing federal, state and private funds, I respectfully request a formal review and consideration of our services and submit the following recommendation from the Budget Committee: "To see if the Town will vote to raise and appropriate the sum of \$4,501.00 for the continuation of services to the low income residents of Epsom through the Suncook Area Center of the Community Action Program Belknap-Merrimack Counties, Inc."

Sincerely,

Diane Moore

Diane Moore, Area Director
Suncook Area Center

DM:enr / Attachments
AC-Suncook Area Center Town Funding Letters

ALTON	CONCORD	FRANKLIN	LACONIA	OSSIPEE	PLYMOUTH
Elderly875-7102	Center 225-6880	Center 934-3444	Center 524-5512	Family Planning539-7552	Family Planning 536-3584
Prospect View Housing... 875-3111	Head Start/EHS..... 224-6492	Head Start 934-2161	Head Start 528-5334	Prenatal 539-7552	STD/HIV Clinics 536-3584
BELMONT	Elderly 225-9092	Elderly 934-4151	Early Head Start..... 528-5334	STD/HIV Clinics.....539-7552	SUNCOOK
Elderly267-9967	Concord Area Transit 225-1989	Family Planning..... 934-4905	Elderly..... 524-7689	PITTSFIELD	Center 485-7824
Heritage Terr. Housing...267-8801	Horseshoe Pond Place.....228-6956	STD/HIV Clinics 934-4905	Family Planning..... 524-5453	Elderly435-8482	Elderly 485-4254
BRADFORD	WIC/CSFP..... 225-2050	Riverside Housing..... 934-5340	Prenatal 524-5453	Head Start435-8618	TILTON/NORTHFIELD
Elderly.....938-2104	EPSOM	KEARSARGE VALLEY	MEREDITH		Head Start 286-3435
	Meadow Brook Housing ... 736-8250	Center 456-2207	Center 279-4096		
		Head Start 456-2208	Elderly 279-5631		
		Kearsarge Housing 456-3398			

Community Action Program
Belknap-Merrimack Counties, Inc.

**2011 SUNCOOK AREA CENTER
PROJECTED OPERATING BUDGET**

PERSONNEL

Area Center Director	\$ 32,397
Outreach Worker	26,682
Part-time Office Clerk (25 hrs. per wk.)	13,288
Payroll Taxes/Fringe Benefits	<u>19,553</u>

Sub-Total: \$ 91,920

OTHER COSTS

Program Travel (13,000 miles x .37)	\$ 4,810
Rent	13,695
Buildings/Ground Maintenance	500
Utilities	2,860
Telephone	2,600
Office Copier/Computer/Supplies	735
Publications	135
Liability/Contents/Bond Insurance	<u>440</u>

Sub-Total: \$ 25,775

Total Budget: \$117,695

Federal Share:	\$ 58,957 (50%)
All Town Share:	<u>58,738 (50%)</u>

\$117,695

**SUMMARY OF SERVICES 2010
PROVIDED TO
EPSOM RESIDENTS
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)			
		HOUSEHOLDS--Not Available	
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.80 per meal.	MEALS--559	PERSONS--34	\$ 3,801.20
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.75 per meal	MEALS--7138	PERSONS--38	\$ 48,181.50
RURAL TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$8.85 per ridership.	RIDES--586	PERSONS--7	\$ 5,186.10
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--5460	PERSONS--250	\$ 27,300.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2009-10 program was \$940.00.	APPLICATIONS--180	PERSONS--414	\$193,033.51
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households.	ENROLLED HH--127		\$ 74,480.24
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage and weekly stipend. Value to visitees is comparable to similar private sector services.	VISITEES--4 COMPANIONS--4	HOURS--2472	\$ 15,574.00
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services.		HOUSEHOLDS--Not Available	

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--8	PERSONS--12	\$ 16,833.82
CORE is an energy efficiency program sponsored by the electric utilities of NH. This program is supported by the systems benefit charge to each electric utility customer as mandated by the PUC to perform weatherization procedures and baseload measures (refrigerator and lighting replacement, hot water measures) for income eligible households.	HOMES--8	PERSONS--12	\$ 5,201.85
HOME makes loans available to qualified income eligible homeowners to help them improve their homes as well as their communities. HOME loans are used for substantial rehabilitation.	HOMES--1	PERSONS--3	\$ 2,007.60
EARLY HEAD START is a family support program serving pregnant women and families with children under the age of three. Weekly home visits and a weekly center day for families are included along with transportation, health and developmental screenings and adult development groups. Value \$12,416 per child.	CHILDREN--1		\$ 12,416.00
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.		PERSONS--1	\$ 9,425.00
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--0		
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.	NO STATS AVAILABLE		
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS--9	JOBS--7	\$ 654.00
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--0		
GRAND TOTAL			\$414,094.82
INFORMATION AND REFERRAL --CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

UNH Cooperative Extension Merrimack County

“The number of Merrimack County residents who took advantage of at least one Extension program last year, would fill the Fisher Cat’s stadium 5 times.”

Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 96 years with a broad variety of non-formal educational offerings. In 2010, Extension reached over 32,000 residents in Merrimack County with our various programs.

What we do:

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families.

We respond to the needs of forest landowners, commercial farmers, niche growers, farmers’ markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests.

We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also provide technical support and assistance to many community programs with the latest research and best practices.

How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site.

UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

What’s New:

Self-sufficiency and a safe personal food supply were on many citizen’s minds; we held how-to workshops for growing your own food and raising backyard livestock, as well as, food preservation and canning.

Our new *Energy Answers* program for homeowners provided information related to energy alternatives & cost-saving energy improvements.

Bullying and Cyber-bullying has been much in the news and Extension responded with workshops and information for parents, community organizations, law enforcement and schools.

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303

Phone: 603-796-2151 Fax: 603-796-2271

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.



ANNUAL REPORT OF THE TOWN OF EPSOM

The Concord Regional Visiting Nurse Association continues to offer comprehensive health services to the residents of Epsom. The following is a description of these services:

Homecare services respond to the healthcare needs of patients with acute or chronic illnesses that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of patients within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and paraprofessional services to terminally ill patients with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional, and spiritual needs.

Concord Regional VNA Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 1,000 terminally ill residents.

Community health services include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education, and nutritional counseling.

Community health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Senior Health Clinics are for seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and paraprofessional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Epsom may request service: patient, doctor, health facility, pastor, friend, or neighbor. The nurse who completes an assessment coordinates with the patient's physician a plan of care to meet the patient's specific needs. If patients do not have a physician, the nurse assists patients in identifying one and scheduling a visit. The agency has developed a program with the NH Dartmouth Family Medicine Residency program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.



CONCORD REGIONAL
VISITING NURSE
ASSOCIATION

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The Concord Regional VNA office is open Monday through Friday from 7:30 am to 5 pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, and is a member agency of the Granite United Way.

Total visits made during October 1, 2009 through September 30, 2010:

	<u>No. of Clients</u>	<u>Visits</u>
Home Care/Hospice	144	2,948
Community Health Services		
- Flu Clinic	43	43
- Dental	9	9
- Senior Health	16	56
- Immunization Clinic	2	2
- Baby's Homecoming	23	23
- Parent Friend	4	51
Community Health Total	97	184
Total Clients and Visits	241	3,312

24	Senior Health Clinics
7	Adult Bereavement Support Groups
2	Hospice Volunteer Training Groups
4	Community Education Program

EPSOM VILLAGE WATER DISTRICT

P.O. Box 5, Epsom, New Hampshire 03234-0005

Epsom Water Commissioners

Kevin Reeves – Term expires 2011

Gary Kitson – Term expires 2011

Wayne Moore – Term expires 2012

Treasurer / Clerk

Tara Brassaw – Term expires 2011

Moderator

Alan Quimby – Term expires 2011

Water Systems Operators, Inc.

405 Flanders Road

P.O. Box 69

Henniker, NH 03242

(603) 428-3525

In New Hampshire 1-800-268-2263

THE STATE OF NEW HAMPSHIRE


EPSOM VILLAGE DISTRICT WARRANT


To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:

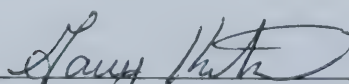
You are hereby notified to meet at the Water District Building in said Epsom on Wednesday, the Twenty-fourth (23rd) day of March, next at 7:00 pm of the clock to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer/Secretary for the ensuing year.
4. To choose a Commissioner for a term of three (3) years.
5. To choose a Commissioner for a term of two (2) years.
6. To hear reports of Agents, Committees or Officers chosen and to pass any vote relating thereto.
7. To see what action The District will take upon the Budget as submitted by the Budget Committee.
8. To see if The District will vote to authorize the Commissioners to apply for, accept and expend money from State, Federal or another Government Unit or Private Source which becomes available during the year in accordance with the procedure set forth in RSA 31:95-B
9. To raise and appropriate four thousand dollars to be added to the following Capital Reserve Funds
 - a) Tank Maintenance CRF-\$2000.00
 - b) Water System CRF-\$2000.00
10. To transact any other business that may be brought before this meeting.

Given under our hand and seal, this second (19th) day of January, in the year of our Lord, two thousand and eleven:


Kevin Reeves, Commissioner


Wayne Moore, Commissioner


Gary Kitson, Acting Commissioner

Epsom Village District
Treasurers Report
January through December 2010

Jan - Dec 10

Opening Balance: January 1, 2010

77,662.99

REVENUE

Hydrant Rental	4,000.00
Interest Checking Account	0.00
Miscellaneous Income	600.00
Reimbursed Expense Income	3,194.38
Water Usage	121,484.73

Total Income

129,279.11

TOTAL REVENUE

206,942.10

EXPENDITURES

Bank Service Charges	0.00
Billing and Finance	5,995.00
Electric	7,920.78
Heat	2,165.63
Insurance	1,287.33
Lab Testing	1,002.00
Land Aquisition	0.00
Long Term Debt Interest	0.00
Long Term Debt Principal	0.00
Materials	25,596.48
Office Expenses	1,868.58
Officer Salaries	1,800.00
Operator Contract	49,500.00
Professional Fees	240.00
Reimbursable Expenses	2,680.00
Relocate #2 Pump Control	0.00
Repairs/Maintenance	13,975.42
Tank Maintenance Fund	2,000.00
Telephone	1,056.00
Water System Update Fund	2,000.00

Total Expense

119,087.22

Ending Balance as of 12/31/2010

87,854.88

**Epsom Village District
Treasurers Report
January through December 2010**

Water System Update Fund Savings

Beginning Balance as of 01/01/10

23,605.09

Interest on Water System Update Fund Savings 59.10

Tranfer in December of 2010 2,000.00

Total 2,059.10

Ending Balance as of 12/31/10

25,664.19

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: **March 23**

For Fiscal Year: **2011**

VILLAGE DISTRICT: **EPSOM**

County: **MERRIMACK**

In the Town(s) Of: **EPSOM**

Mailing Address: **PO BOX 5**

EPSOM NH, 03234

Phone #: **603-736-4416** Fax #:

E-Mail:

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

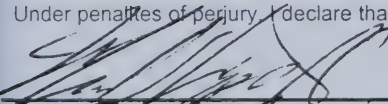
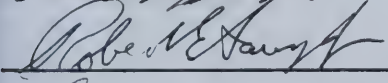
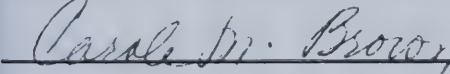
1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

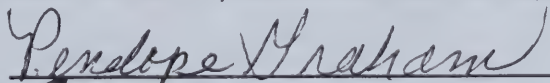

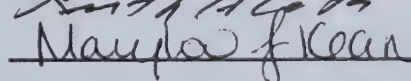

This is to certify that this budget was posted with the warrant on the (date) 2/3/2011

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 *Joyce Hock*



THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		57300	57300	57300		57300	
4150-4151	Financial Administration							
4153	Legal Expense		5000	190	4000		4000	
4155-4159	Personnel Administration							
4194	General Government Buildings		89900	55023.14	79900		79900	
4196	Insurance		1500	1287	1500		1500	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
WATER DISTRIBUTION & TREATMENT								
4331	Administration		1800	990	1800		1800	
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Proprietary Fund							
OPERATING BUDGET TOTAL					118790	144500	144500	

SPECIAL WARRANT ARTICLES

5

SPECIAL ARTICLES RECOMMENDED

INDIVIDUAL WARRANT ARTICLES

1

INDIVIDUAL ARTICLES RECOMMENDED

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401	Income from Departments		4000	4000	4000
3402	Water Supply System Charges		121485	122000	122000
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		3194	3200	3200
MISCELLANEOUS REVENUES					
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other		600	600	600
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		30221	18700	18700
TOTAL ESTIMATED REVENUE & CREDITS			159500	148500	148500

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 3)	159500	144500	144500
Special warrant articles Recommended (from page 4)		4000	4000
Individual warrant articles Recommended (from page 4)			
TOTAL Appropriations Recommended		148500	148500
Less: Amount of Estimated Revenues & Credits (from above)	159500	148500	148500
Estimated Amount of Taxes to be Raised	0	0	0

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

BOARD OF ADJUSTMENT 2010 REPORT

The Board of Adjustment was established through the adoption of the zoning ordinances and given the powers to 1) hear and decide appeals due to administrative decisions, 2) issue "special use permit," 3) grant "special exceptions" to the terms of the zoning ordinances, 4) grant waivers to the zoning ordinances by "variance," and 5) grant "equitable waiver" caused by a violation of a physical layout or dimensional requirement imposed by the zoning ordinance. The appeals for an administrative decision are commonly the result of non-issuance of a building permit due to the interpretation of the zoning ordinances by the administrative officer or land use board, such as the Zoning Compliance Officer, Planning Board and/or the Board of Selectmen.

A "special use permit" and "special exception" are appeals for a particular land use permitted by the zoning ordinance, but must meet specific criteria for the issuance of a permit or special exception. Currently, the only use in the Town's ordinance which requires a "special use permit" is for a junkyard. A "variance" is a deviation from the zoning ordinance where the applicant requests to "break the rules." A variance appeal is the most restrictive and requires a balance between the spirit of the ordinance and the hardship to the owner. An "equitable waiver" is an appeal that results from an error in a lot's physical layout or lot survey. As an example, a recent survey of a property reveals that the building was constructed closer to the lot line and now encroaches within the required set back. The owner will be able to seek an "equitable waiver" due to this error that was not the fault of the property owner, as long as, the conditions of RSA 674:33-a are met.

The Zoning Board of Adjustment provides an essential "safety valve" for land owners to appeal land use restrictions and is the first step in seeking relief from those restrictions. Using the standardized processes discussed above, the Zoning Board enables the land owner to make his case in a public forum at minimal expense prior to seeking legal recourse in NH Superior Court.

The appeals are heard by Board of Adjustment, which consists of five members, up to three alternate members and a secretary. All Board members are appointed by the Board of Selectmen and serve in a three-year voluntary position. The Board meets when specific application for an appeal is submitted and operates under the bylaws as established by the Board.

During this past year (2010), the Board of Adjustment processed seven (7) new applications. As a result, the Board held eight (8) Public Hearings. The zoning appeals consisted of six (6) variances, three (3) special exceptions and two (2) administrative appeals. Summaries of these appeals are as follows:

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION	APPEAL DECISION
2010-01 (January)	Jabour	U1 (33)	Variance	Change of use from seasonal dwelling to single family residential use on lot with acres and .141 access on private road (Lake Road)	Denied*
2010-02 (January)	Eames	U10 (10-7)	Variance	Conversion single to a two family residence on 3.48 acs. (Deer Lane)	Denied
2010-03 (August)	Colden Landholdings, LLC (Chasse)	R7 (2, 5, 13 & 16) & U11 (22)	Special Exception	Construction of nine (9) multifamily townhouses, each containing ten (10) single family units on 170 acres	Pending**

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION	APPEAL DECISION
2010-04 (September)	Stevens	U16 (28)	Variance	Establishment of a commercial business (landscaping and snow removal) in the Residential/Agricultural district (Suncook Valley Highway)	Denied
2010-05 (November)	Klose	U1 (112-6)	Variance	To permit an accessory dwelling in the rear portion of a detached garage. (Meadow Lark Lane)	Denied
2010-06 (December)	Wolverine Management Inc. (Gruette)	U6 (16)	Admin Appeal, Variance & Special Exception	Admin Appeal to overturn ZCO restrictions placed on business development beyond the scope and impact of the approved use. Applicant also seeking modification of prior Variance & Special Exception approval conditions. (Dover Rd.)	Pending**
2010-07 (December)	Fiorentino	U2 (4)	Admin Appeal & Variance	Admin Appeal to overturn ZCO restrictions on the type of business vehicle stored and parking restrictions for a bulk paving material truck. Applicant also seeking modification of prior Variance approval conditions (White Birch Lane)	Pending**

*Case 2010-01: The appellant (Jabour) appealed the Board of Adjustment's variance denial to the Merrimack Superior Court. The Court ruled in favor of the Town. The appellant did not appeal the Superior Court's decision.

**Case 2010-03 (Colden Landholdings, LLC), Case 2010-06 (Wolverine Management Inc.) and Case 2010-07 (Fiorentino): No decision in these cases has been made to date. The Board of Adjustment will continue to take testimony on these cases in public hearings scheduled in January of 2011.

EPSOM BOARD OF ADJUSTMENT

2010

I would like to take this opportunity to thank the other members of the Board for their continued service to the community. They are Rick Belanger, George Carlson, John Dodge, Alan Quimby, Mark Riedel and Mike Hoisington all of whom volunteer their time and effort to maintain this essential part of local government. I would also like to thank our secretary, Darlene Phelps, for her continued professional administrative services and to Jay Hickey, Zoning Compliance Officer, for his dedicated service enforcing the Town's Zoning Ordinances.

Respectfully submitted,
Glenn Horner, Chairman

EPSOM ZONING COMPLIANCE OFFICER REPORT
2010
PERMITS ISSUED

ACCESSORY DWELLING	0
ACCESS RAMP	1
ADDITIONS RESIDENTIAL	8
ADDITIONS COMMERCIAL	3
APARTMENT	1
BARNs	2
BUSINESS COMMERCIAL	7
BUSINESS IN HOME	0
CAR SHELTER	7
DECKs	23
DEMOLITION	5
GARAGES	3
FOUNDATION - EXISTING BUILDING	0
CABINS @ CAMPGROUND	0
GAZEBO	0
CHURCH	0
MOBILE HOME	5
MOBILE HOME - REPLACE WITH NEWER	0
MOBILE HOME / CAMPER TEMPORARY	1
OCCUPANCY PERMITS	27
OUTDOOR FURNACE	2
PORCH	6
RENEWALS	2
SEASONAL BUSINESS	2
SHEDs	38
SIGN PERMIT TEMPORARY	2
SIGNAL TOWER-ANTENNA	6
SIGNs	9
SINGLE FAMILY RESIDENCES	12
SWIMMING POOL	1
TOTAL PERMITS ISSUED	173

Permits issued for single-family residences are 18 this year.

If you have questions or need assistance with Zoning issues please Call me at 736-9002 or 608-7101.

THE ZONING REGULATIONS AND FEE SCHEDULE ARE LOCATED AT epsomnh.org.

JOHN F. HICKEY
ZONING COMPLIANCE OFFICER

EPSOM CENTRAL SCHOOL

282 Black Hall Road, Epsom, New Hampshire 03234, (603) 736-9331 FAX (603) 736-8703

Patrick Connors, Principal

Brian Beaverstock, Assistant Principal

Tami Preve, Special Education Coordinator

Karen Goulet, Instructional Facilitator

Paul Gagnon, Technology Coordinator



OFFICERS OF EPSOM SCHOOL DISTRICT
For the Year Ending June 2010

Moderator
JEFF KEELER

District Clerk
TRISH MCDONALD

School Board

GORDON ELLIS	Term Expires 2011
MICHAEL WIGGETT	Term Expires 2011
JOY TYRRELL	Term Expires 2012
DAVID CUMMINGS	Term Expires 2012
PATRICK NEAL BURNS	Term Expires 2013

Superintendent of Schools
PETER WARBURTON

Asst. Superintendent of Schools
DR. GAIL PALUDI

Business Administrator
PETER AUBREY

Principal
PATRICK CONNORS

Treasurer
LINDA MARTEL

Auditor
BRENT W. WASHBURN, C.P.A.

Truant Officer
EPSOM POLICE DEPARTMENT

School Nurse
JOAN POZNER

EPSOM SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 8th day of March, 2011 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose two members of the School Board for the ensuing three years.
2. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Epsom this 20th day of January, 2011.

Michael Wiggett, Chair
Gordon Ellis
David Cummings
Joy Tyrrell
Patrick Neal Burns
EPSOM SCHOOL BOARD

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 9th day of February, 2011 at 6:30 P.M. o'clock in the evening to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 8, 2011 at the Epsom Central School from 8:00 A.M. to 7:00 P.M.

1. Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,941,148? Should this article be defeated, the default budget shall be \$8,920,502 which is the same as last year, with certain adjustments required by previous action of the Epsom school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

School Board recommends approval
Budget Committee recommends approval

2. To see if the Epsom School District will vote to change the name and purpose of an existing School Construction and Renovation Capital Reserve Fund to the School Repair and Improvement Capital Reserve Fund. (2/3 Vote Required)

School Board recommends approval
Budget Committee recommends approval

To transact other business that may legally come before said meeting.

Given under our hands and seal this 21st day of January, 2011.

Michael Wiggett
Gordon Ellis
David Cummings
Joy Tyrrell
Patrick Neal Burns
EPSOM SCHOOL BOARD

**EPSOM SCHOOL DISTRICT
ESTIMATED REVENUES**

REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	REVISED REVENUES 2010/11	SCHOOL BOARD'S BUDGET 2011/12	BUDGET COMMITTEE BUDGET 2011/12
REVENUE FROM LOCAL SOURCES			
Earnings on Investments	2,600	2,600	2,600
Food Service Sales	69,800	80,400	80,400
Other Local Sources	15,900	5,201	5,201
REVENUE FROM STATE SOURCES			
Catastrophic Aid	127,720	113,181	113,181
Child Nutrition	1,700	1,900	1,900
REVENUE FROM FEDERAL SOURCES			
Federal Program Grants	79,800	80,000	80,000
Child Nutrition	41,000	53,535	53,535
Medicaid Distribution	40,000	40,000	40,000
OTHER FINANCING SOURCES			
Transfer to Food Service	32,841	20,537	20,537
Voted From Fund Balance	-	-	-
Fund Balance to Reduce Taxes	73,124	-	-
Total School Revenues & Credits	484,485	397,354	397,354
Total Cost of Adequate Education (State Tax)	3,501,209	3,779,639	3,779,639
District Assessment	4,562,767	4,764,155	4,764,155
Total Revenues & District Assessments	8,548,461	8,941,148	8,941,148

**EPSOM SCHOOL DISTRICT
2011-12 PROPOSED BUDGET**

ACCOUNT #	DESCRIPTION	2009/10 ACTUAL	2010/11 VOTED BUD.	2011/12 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
1000 INSTRUCTION					
1100 REGULAR PROGRAMS					
110 Teachers' Salaries		1,619,723.89	1,724,765.00	1,722,808.00	1,722,808.00
111 Tutor		0.00	200.00	200.00	200.00
112 Substitute Salaries		58,677.50	42,900.00	50,050.00	50,050.00
113 After School Tutorial		0.00	2,400.00	2,400.00	2,400.00
114 Aides' Salaries		72,535.06	70,085.00	82,414.00	82,414.00
115 ELL Services		20,020.89	19,258.00	21,222.00	21,222.00
116 Summer School Program		0.00	1.00	1.00	1.00
320 Contracted Services		0.00	3,300.00	3,300.00	3,300.00
321 Computer Training		0.00	2,750.00	800.00	800.00
430 Maintenance Agreements		2,600.87	3,982.00	10,882.00	10,882.00
431 Instr. Equipment Repairs		0.00	601.00	1,292.00	1,292.00
432 Server/Network Upgrade		0.00	1.00	1.00	1.00
550 Rebinding of Books		0.00	1.00	1.00	1.00
561 Tuition-Other-Districts		1,829,424.31	2,043,580.00	2,106,648.00	2,106,648.00
610 General Supplies		48,111.36	47,332.00	48,433.00	48,433.00
611 Computer Parts		1,595.79	2,014.00	2,359.00	2,359.00
641 Textbooks		10,057.07	6,921.00	6,090.00	6,090.00
642 Audio Visual		347.92	527.00	716.00	716.00
649 Student Publications		165.95	593.00	333.00	333.00
650 Audio Visual-Computer		3,336.24	2,541.00	2,547.00	2,547.00
733 New Instructional Equipment		22,549.07	5,585.00	3,970.00	3,970.00
734 Technology Equipment		13,735.28	3,228.00	2,663.00	2,663.00
737 Repl. Instructional Equipment		0.00	194.00	1.00	1.00
738 Replace Computers		51,508.75	45,000.00	43,000.00	43,000.00
739 New Equipment-Physical Ed.		1,122.83	1,778.00	1,618.00	1,618.00
SUBTOTAL 1100		3,755,512.78	4,029,537.00	4,113,749.00	4,113,749.00
1200 SPECIAL PROGRAMS					
110 Teachers' Salaries		74,841.44	88,109.00	86,447.00	86,447.00
114 Aides' Salaries		242,999.14	223,132.00	250,739.00	250,739.00
115 Summer Program		15,257.62	16,000.00	13,000.00	13,000.00
116 Special Education Coordinator		58,708.00	58,708.00	60,469.00	60,469.00

ACCOUNT #	DESCRIPTION	2009/10 ACTUAL	2010/11 VOTED BUD.	2011/12 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
321	Tutoring Services	0.00	1.00	1.00	1.00
322	Special Education Training	338.00	1,200.00	1,200.00	1,200.00
323	Contracted Services	180,410.68	195,950.00	221,915.00	221,915.00
330	EH Consultant	0.00	1.00	1.00	1.00
519	Field Trips	261.48	400.00	400.00	400.00
568	Summer Spec. Placements	29,006.04	33,420.00	45,200.00	45,200.00
569	Special Placements	575,977.34	681,527.00	718,304.00	718,304.00
610	Special Education Supplies	3,546.18	2,764.00	2,245.00	2,245.00
641	Special Education Books	556.90	36.00	768.00	768.00
642	Special Education Audio Visual	422.85	434.00	615.00	615.00
650	Special Education Software	0.00	1,628.00	1.00	1.00
734	New Equipment	9,317.29	5,592.00	809.00	809.00
737	Replacement Equip/Furniture	0.00	0.00	1.00	1.00
738	Replacement Computer Equip	0.00	0.00	1.00	1.00
SUBTOTAL 1200		1,191,642.96	1,308,902.00	1,402,116.00	1,402,116.00
1410 CO-CURRICULAR PROGRAMS					
110	Cocurricular Salaries	23,129.51	25,745.00	25,745.00	25,745.00
340	Cocurricular Officials	4,700.00	5,233.00	5,950.00	5,950.00
610	Cocurricular Supplies	3,387.38	2,364.00	2,924.00	2,924.00
734	Cocurricular New Equipment	0.00	1.00	1.00	1.00
SUBTOTAL 1410		31,216.89	33,343.00	34,620.00	34,620.00
2000 SUPPORT SERVICES					
2120 GUIDANCE					
110	Guidance Salary	60,523.13	61,152.00	61,402.00	61,402.00
610	Guidance Supplies	206.78	213.00	200.00	200.00
641	Guidance Books	0.00	0.00	1.00	1.00
642	A/V Guidance	0.00	1.00	1.00	1.00
330	Special Education Diagnostic	188,453.69	169,619.00	191,000.00	191,000.00
331	NWEA Assessment	0.00	0.00	1.00	1.00
610	Testing Supplies	4,812.50	4,001.00	4,900.00	4,900.00
SUBTOTAL 2120		253,996.10	234,986.00	257,505.00	257,505.00
2130 HEALTH					
110	Nurse's Salary	54,813.07	55,388.00	55,388.00	55,388.00
430	Equip. Calibration	0.00	188.00	340.00	340.00
610	Medical Supplies	1,639.43	2,083.00	3,079.00	3,079.00

ACCOUNT #	DESCRIPTION	2009/10 ACTUAL	2010/11 VOTED BUD.	2011/12 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
641	Health Instruction	0.00	1.00	1.00	1.00
739	Health Equipment	893.18	1.00	1.00	1.00
430	Software Support	0.00	1.00	1.00	1.00
580	Travel	0.00	1.00	1.00	1.00
610	Office Supplies	220.00	161.00	144.00	144.00
810	Memberships/Dues	100.00	110.00	110.00	110.00
SUBTOTAL 2130		57,665.68	57,934.00	59,065.00	59,065.00
2190 OTHER PUPIL SERVICES					
321	Other Instructional Services	87.20	1.00	1.00	1.00
810	Membership/Dues	176.50	187.00	286.00	286.00
890	Assembly	516.50	826.00	1,100.00	1,100.00
SUBTOTAL 2190		780.20	1,014.00	1,387.00	1,387.00
2210 IMPROVEMENT OF INSTRUCTION					
322	Curriculum Development Consultant	0.00	1.00	1.00	1.00
240	Course Reimbursement	1,500.00	15,355.00	15,355.00	15,355.00
241	Para Workshop/Course Reimbursement	2,552.04	3,600.00	3,600.00	3,600.00
322	Inservice Training	3,660.00	4,000.00	4,000.00	4,000.00
641	Professional Books/Subscriptions	845.77	869.00	426.00	426.00
SUBTOTAL 2210		8,557.81	23,825.00	23,382.00	23,382.00
2222 LIBRARY					
110	Librarian's Salary	47,843.00	51,662.00	51,662.00	51,662.00
610	Library/General Supplies	615.41	671.00	528.00	528.00
641	Library Books	1,002.16	1,043.00	1,000.00	1,000.00
642	Library/General Reference	345.47	407.00	355.00	355.00
650	Computer Software	0.00	1.00	1.00	1.00
733	Furniture & Fixtures	0.00	1.00	162.00	162.00
610	Media Supplies	0.00	1.00	1.00	1.00
642	Library Film Rental	166.59	200.00	200.00	200.00
733	New Equipment/Furn/Fixtures	0.00	0.00	162.00	162.00
734	New Computer Equipment	0.00	0.00	1.00	1.00
737	Replacement Equipment/Furn/Fixtures	0.00	0.00	1.00	1.00
738	Replace Technology Equip.	0.00	1.00	1.00	1.00
SUBTOTAL 2222		49,972.63	53,987.00	54,074.00	54,074.00

ACCOUNT #	DESCRIPTION	2009/10 ACTUAL	2010/11 VOTED BUD.	2011/12 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
2290 OTHER INSTRUCTION SERVICES					
580	Travel and Conference	10,116.82	14,645.00	14,645.00	14,645.00
	SUBTOTAL 2290	10,116.82	14,645.00	14,645.00	14,645.00
2310 SCHOOL BOARD					
110	Board Salaries	10,500.00	10,500.00	10,500.00	10,500.00
115	Secretary to the Board	2,000.00	2,000.00	2,000.00	2,000.00
540	Advertising	198.50	1,400.00	200.00	200.00
610	Board Expense	234.75	1,100.00	250.00	250.00
810	Dues NHSBA	3,466.35	3,573.00	3,605.00	3,605.00
2312-116	Clerk	250.00	250.00	250.00	250.00
2313-110	Treasurer's Salary	1,500.00	1,500.00	1,500.00	1,500.00
610	Treasurer's Expense	572.20	500.00	500.00	500.00
2314-121	Moderator	250.00	250.00	250.00	250.00
340	Legal Notices	271.44	600.00	275.00	275.00
610 SB 2	Voting Expenses	786.62	860.00	800.00	800.00
2317-300	Auditors	2,901.00	2,901.00	2,988.00	2,988.00
2318-380	Attorneys	114.00	5,140.00	1,000.00	1,000.00
	SUBTOTAL 2310	23,044.86	30,574.00	24,118.00	24,118.00
2321 SAU MANAGEMENT SERVICES					
312	S.A.U. #53	205,854.00	207,960.00	210,565.00	210,565.00
	SUBTOTAL 2320	205,854.00	207,960.00	210,565.00	210,565.00
2400 SCHOOL ADMINISTRATION SERVICES					
110	Principal's Salary	80,871.00	83,298.00	85,796.00	85,796.00
111	Assistant Principal's Salary	59,487.00	59,487.00	61,272.00	61,272.00
550	Report Cards	733.96	830.00	100.00	100.00
810	Professional Dues	1,102.00	1,000.00	2,000.00	2,000.00
115	Secretaries' Salaries	93,656.23	95,559.00	98,855.00	98,855.00
116	Extra Typing Services	0.00	1.00	1.00	1.00
110	Tech. Coord. Salary	43,132.00	42,717.00	44,426.00	44,426.00
111	Tech. Support Salary	13,907.47	7,756.00	13,975.00	13,975.00
240	Course Reimbursement	0.00	4,200.00	1,500.00	1,500.00
300	Criminal Records	1,453.50	613.00	1,450.00	1,450.00
320	Workshops & Conferences	975.20	1,800.00	2,200.00	2,200.00
430	Maintenance Contracts	19,331.45	24,801.00	29,961.00	29,961.00

ACCOUNT #	DESCRIPTION	2009/10 ACTUAL	2010/11 VOTED BUD.	2011/12 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
580	Adm. Travel	910.21	2,000.00	2,000.00	2,000.00
610	Office Supplies	7,548.90	6,970.00	11,291.00	11,291.00
641	Professional Books/Subscriptions	0.00	469.00	500.00	500.00
650	Office Software	0.00	1.00	1.00	1.00
733	New Equipment/Furn/Fixtures	0.00	0.00	1.00	1.00
734	New Computer Equipment	0.00	0.00	1.00	1.00
737	Replacement Equip/Furn/Fixtures	0.00	0.00	1.00	1.00
738	Replacement Computer Equip	0.00	0.00	1.00	1.00
890	Commencement	344.58	1,092.00	350.00	350.00
SUBTOTAL 2400		323,453.50	332,594.00	355,682.00	355,682.00
2600 OPERATION/MAINTENANCE					
110	Custodian Salaries	124,815.33	126,384.00	123,734.00	123,734.00
411	Water	4,646.75	3,800.00	4,700.00	4,700.00
531	Telephone	7,773.74	7,700.00	7,800.00	7,800.00
600	Supplies	27,821.46	16,502.00	16,600.00	16,600.00
622	Electricity	42,751.54	40,300.00	43,000.00	43,000.00
623	Propane	800.12	1,000.00	850.00	850.00
624	Utility Oil	16,348.90	29,279.00	33,844.00	33,844.00
430	Other Repairs to Building	38,387.79	6,500.00	5,500.00	5,500.00
431	Repairs-Electricity/Plumbing	25,996.95	9,037.00	9,100.00	9,100.00
520	Liability Insurance	13,685.90	14,507.00	15,275.00	15,275.00
424	Fields/Grounds Improvement	100,345.00	11,000.00	10,174.00	10,174.00
430	Equipment Repair	3,037.65	1,580.00	1,500.00	1,500.00
432	Contracted Services	22,411.05	30,553.00	32,819.00	32,819.00
442	Equipment Rental	1,048.80	1,339.00	1,352.00	1,352.00
731	New Equipment	927.57	770.00	500.00	500.00
735	Equipment Replacement	8,161.88	1.00	250.00	250.00
SUBTOTAL 2600		438,960.43	300,252.00	306,998.00	306,998.00
2720 PUPIL TRANSPORTATION					
518	High School Bus	0.00	1.00	1.00	1.00
519	Contracted Services	252,504.00	262,605.00	273,110.00	273,110.00
518	Summer Transportation	7,456.40	22,500.00	16,100.00	16,100.00
519	Special Education Transportation	128,732.55	149,100.00	170,400.00	170,400.00
2724	519 Athletic Trips	2,994.07	6,605.00	5,500.00	5,500.00
2725	519 Field Trips	1,118.82	1,397.00	1,925.00	1,925.00
SUBTOTAL 2720		392,805.84	442,208.00	467,036.00	467,036.00

ACCOUNT #	DESCRIPTION	2009/10 ACTUAL	2010/11 VOTED BUD.	2011/12 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
2900 OTHER SUPPORT SERVICES					
211 Health Insurance		624,133.90	733,919.00	839,599.00	839,599.00
212 Dental Insurance		31,671.87	31,134.00	31,086.00	31,086.00
213 Life Insurance/Annuity		16,066.23	14,219.00	13,343.00	13,343.00
214 Disability Insurance		6,457.24	13,404.00	7,666.00	7,666.00
230 FICA		213,235.96	217,233.00	217,560.00	217,560.00
232 Teachers' Retirement		168,098.66	184,809.00	209,466.00	209,466.00
239 Separation-Early Retirement		0.00	0.00	0.00	0.00
250 Unemployment Compensation		3,286.10	5,244.00	6,987.00	6,987.00
260 Workers' Compensation		16,261.57	18,753.00	20,291.00	20,291.00
270 Sick Leave Benefit		0.00	1.00	1.00	1.00
290 Non-Bargaining Unit Increase		0.00	0.00	11,296.00	11,296.00
SUBTOTAL 2900		1,079,211.53	1,218,716.00	1,357,295.00	1,357,295.00
4200 FACILITIES AQU./CONSTR.					
424 Site Improvements-Grounds		0.00	1.00	1.00	1.00
450 Site Improvements-Building		31,392.00	1.00	2,000.00	2,000.00
SUBTOTAL 4200		31,392.00	2.00	2,001.00	2,001.00

ACCOUNT #	DESCRIPTION	2009/10 ACTUAL	2010/11 VOTED BUD.	2011/12 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
4300	ARCHITECTURAL/ENG. SERVICES ARCHITECT & ENG. STUDIES	0.00	0.00	0.00	0.00
	SUBTOTAL 4300	0.00	0.00	0.00	0.00
5100	DEBT SERVICE 910 Principal 830 Interest	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
	SUBTOTAL 5100	0.00	0.00	0.00	0.00
5200	FUND TRANSFERS 5221 To Food Service Fund 5251 Transfer to Capital Reserve 5252 Transfer to Trust	16,295.29 0.00 0.00	32,841.00 0.00 0.00	20,537.00 0.00 0.00	20,537.00 0.00 0.00
	SUBTOTAL 5200	16,295.29	32,841.00	20,537.00	20,537.00
	ANTICIPATED GRANTS	199,122.79	79,800.00	80,000.00	80,000.00
	FUND IV FOOD SERVICE PROGRAM	151,068.55	145,341.00	156,373.00	156,373.00
	TOTAL APPROPRIATIONS	8,220,670.66	8,548,461.00	8,941,148.00	8,941,148.00

EPSOM SCHOOL DISTRICT
DELIBERATIVE SESSION
MINUTES
FEBRUARY 2, 2010

The Moderator opens the meeting at 7:00 p.m.

Charlie Yeaton leads with the Pledge of Allegiance.

The Moderator opens the meeting with the reading of the rules and by having the Budget Committee introduce them. They are Joann Randall, Virginia Drew, Brad Keyes, Carol Brown, Joyce Heck, Marylou Keane, Betsy Bosiak, Eric Reeves and Caroline Foyer, Harvey Harkness.

Barbara Noonan introduces the School Board members which are Gordon Ellis, Mike Wiggett, Joy Tyrrell, David Cummings, Peter Warburton-Superintendent, Patrick Connors-Principal, Brian Beaverstock-Assist. Principal, Peter Aubrey-Business Administrator and Trish McDonald-School District Clerk.

The Moderator reads Article 1# Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,557.989? Should this article be defeated, the operating budget shall be \$8,548,561 which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board recommends approval
Budget Committee recommends approval*

(Note: Warrant Article #1 (operating budget article) does not include separate warrant articles #2, and #3)

Harvey Harkness commented the budget is a result of board members carefully reviewing line item by line item and the difference between the proposed budget and the default budget is \$9,289.00.

Barbara Noonan stated that we have a zero based budget and have addressed concerns based by federal and state mandates such as Special Ed.

2 students can exceed over \$30,000.00 and any time. The computer line item requires that we have an electronic portfolio of every student. \$45,000. Is set aside for 30 laptops and desktops in which these computers can handle the software.

The school was hit with a major repair this year. Within the last 3 years, we have had to repair the roof at \$75,000. Harvey Harkness suggested we set up a trust for building repairs.

The Moderator asks if any citizen comments.

Dan McGuire said 5% more than spent last year on the budget. How has the number of students changed from this year to next year?

Patrick Connors responded at 6 years ago there were just fewer than 500 students, this year 450 students and 3 staff members. The difference was in Special Ed numbers.

Joanne Randall stated that she was disappointed at tonight's turnout. She wanted to know how many teachers are currently at the school.

Patrick Connors responded that the grades are averaging 18 students per teacher/grade.

Tom Langley asked why we can't pool resources from other towns for health insurance.

Peter Warburton responded stating that school districts cannot pool with other towns and that insurance is based on membership. They are currently looking at other rates.

Robert Topic mentioned the \$9,000 difference between default & regular budget. What has been the largest increase?

Peter Aubrey stated that the majority of the increase was for teacher contracts.

Robert Topic stated that there was significant cost for computers and curious why they need special hardware and software?

Paul Gagnon stated that they are using a Novel network and if using other software, would have to configure each computer to run.

Harvey Harkness stated that the increases in teachers salaries were \$81,000 alone, special Ed \$13,574, pupil transportation for summer is \$14,700. With health insurance, retirement, unemployment, worker's comp, it does not take long to raise the budget.

Peter Warburton spoke that the SAU incorporates 5 towns, 11 schools, 3600 students, 7-800 employees, budget of 2.8%. Not sure if everyone knows what an SAU does and that the public should be more educated about the SAU.

Citizen comment regarding not having a bus for transporting high school students to PA and why can't we use another bus company?

Barbara Noonan said that the school board can shop around for another company.

Mike Hoisington stated that he would like to amend a line item for school bus to high school. He was upset that the Budget Committee cut the bus out of the budget. Put a motion on floor. Motion was seconded.

Virginia Drew stated that the school bus line item was a sore subject and would like to see it part of the budget.

Keith Cota stated that not having a high school bus was a hardship for parents. There are issues with parking and other concerns. He would support it as a warrant article.

Betsy Bosiak wanted clarification on transportation. What is the age that they have to be to be transported?

Peter Warburton replied with grades 1-8.

Dave Goulet asked about line item #330.

Barbara Noonan stated that the line item #330 is for 2 buses totaling \$74,860

The Moderator asked if any other motion?

Motion to amend line item #330. Motion carries 21 to 16.

Keith Cota stated that we were \$475,000 over last year's budget. Is it cost effective to continue in an SAU?

It is extremely cost effective and asked if we can enter into contract negotiations to lower amounts?

Peter Warburton-25% of budget goes to PA. The dropout rate is at 1.9%, we have accelerated classes and 2 agreements with area colleges to take college courses.

Tom Langley asked what the tax impact would be on line item #330.

Barbara Noonan stated she will have that information by the end of the meeting.

Harvey Harkness remarked that in year 2010/2011 estimated revenue, not all monies come from the town. \$3,976,594 is revenue that comes in and offsets taxes, ½ of that is property taxes.

The Moderator asked if any further questions on the budget.

Dan Maguire stated that asking for ½ million for budget and not controlled by the school board. He would like to save money and change class sizes.

Patrick Connors responded that the 5th grade has 21-25 students per class, 2nd grade has 21-22 and the 7th grade has 2 rooms. Any larger and would have an affect on test scores. He continued with reviewing the NECAP scores. The 5-6th grades scored top out of the state. 6th grade reading was highest. The students did exceptionally well and the average class size is 18-20 students. He also stated that they would have to consider the needs of the child.

The moderator asked if any further questions. Hearing none, the revised article shall read

Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,632,869? Should this article be defeated, the operating budget shall be \$8,548,561 which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

School Board recommends approval
Budget Committee recommends approval

(Note: Warrant Article #1 (operating budget article) does not include separate warrant

The Moderator reads Article #2. Shall the District vote to raise and appropriate the sum of up to \$40,000 (from surplus) to be added to the building maintenance and repair trust fund previously established, with such amount to be funded from the June 30, 2010 unreserved fund balance available for transfer on July 1, 2010.

School Board recommends approval
Budget Committee does not recommend approval

Barbara Noonan explained Article 2.

Joanne Randall stated that at the end of the fiscal year, they can put money into an unreserved fund. Based on worksheet, the Selectman can choose to pay down these funds.

Keith Cota clarified the unreserved fund. Selectman does not have free rein of fund.

Dave Goulet asked if the account was at zero balance.

Barbara Noonan stated that this is a new fund. One at \$22,600 and one at \$25,000.

The Moderator asks if any further questions. Hearing none, Article #2 will stand as is.

The Moderator reads Article #3. To see if the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the special education trust fund, for the purpose of funding future special education costs. Furthermore, to raise and appropriate the sum of up to \$40,000 (from surplus) toward this purpose, with such amount to be funded from the June 30, 2010 unreserved fund balance available for transfer on July 1, 2010 and to name the school board as agents to expend from this fund. (Majority Vote required.)

*School Board recommends approval
Budget Committee does not recommend approval*

Joyce Heck commented that there was no previously held trust fund.

The Moderator stated that this is the language that appears on the ballot.

Patrick Connors says the wording was different. They do not have the fund set up.

Brad Keyes stated that once the Budget Committee recommends wording, it cannot be changed.

Joanne Randall also stated that when the Budget Committee approves, it cannot be changed.

Brad Keyes reads the article as worded by the Budget Committee.

The Moderator stated that there is confusion on this and not aware if language can be changed. No fund does exist.

Keith Cota says the words that the Budget Committee has been voted on by the Committee. It may not be legal and could be thrown out. He made a motion to amend this article.

Carolyn Foyer made motion to change the wording to what the Budget Committee had.

The Moderator asks if anyone would like to second the motion.

Mike Wiggett made a motion to accept the wording that the warrant article reads as is.

Dan Maguire seconds the motion.

The Moderator brings motion onto floor to make actual language change to satisfy the Budget Committee to vote. All in favor? 15 ayes to 19 opposed. Motion does not carry. Article #3 will be presented as is.

Peter Aubrey responded to a question previously asked by a citizen regarding the tax impact for adding a high school bus. The tax impact would be .17 cents per \$1,000. He also stated that the current assessed value on Article #1 with increase will be \$1.31 per \$1,000.

The Moderator adjourns meeting at 9:05 P.M.

The following is the result of the March 9, 2010 vote of the School District of Epsom, New Hampshire:

SCHOOL BOARD FOR THREE YEARS (Vote for not more than ONE)
Patrick Burns 188 votes

ARTICLES:

Article 1: SHALL THE DISTRICT VOTE TO RAISE AND APPROPRIATE AS AN OPERATING BUDGET, NOT INCLUDING APPROPRIATIONS BY SPECIAL WARRANT ARTICLES AND OTHER APPROPRIATIONS VOTED SEPARATELY, THE AMOUNTS SET FORTH ON THE BUDGET POSTED WITH THE WARRANT OR AS AMENDED BY VOTE OF THE FIRST SESSION, FOR THE PURPOSES SET FORTH THEREIN, TOTALING \$8,632,869? SHOULD THIS ARTICLE BE DEFEATED, THE OPERATING BUDGET SHALL BE \$8,548,461 WHICH IS THE SAME AS LAST YEAR, WITH CERTAIN ADJUSTMENTS REQUIRED BY PREVIOUS ACTION OF THE SCHOOL DISTRICT, OR BY LAW, OR THE GOVERNING BODY MAY HOLD ONE SPECIAL MEETING IN ACCORDANCE WITH RSA 40:13, X AND XVI TO TAKE UP THE ISSUE OF A REVISED OPERATING BUDGET ONLY.

YES----- 264

NO -----402

(NOTE: WARRANT ARTICLE #1 (OPERATING BUDGET ARTICLE) DOES NOT INCLUDE SEPARATE WARRANT ARTICLES #2 AND #3).

Article 2: SHALL THE DISTRICT VOTE TO RAISE AND APPROPRIATE THE SUM OF UP TO \$40,000 (FROM SURPLUS) TO BE ADDED TO THE BUILDING MAINTENANCE AND REPAIR TRUST FUND PREVIOUSLY ESTABLISHED, WITH SUCH AMOUNT TO BE FUNDED FROM THE JUNE 30, 2010 UNRESERVED FUND BALANCE AVAILABLE FOR TRANSFER ON JULY 1, 2010.

YES----- 285

NO -----381

Article 3: TO SEE IF THE DISTRICT WILL VOTE TO CREATE AN EXPENDABLE TRUST FUND UNDER THE PROVISIONS OF RSA 198:20-C, TO BE KNOWN AS THE SPECIAL EDUCATION TRUST FUND, FOR THE PURPOSE OF FUNDING FUTURE SPECIAL EDUCATION COSTS. FURTHERMORE, TO RAISE AND APPROPRIATE THE SUM OF UP TO \$40,000 (FROM SURPLUS) TOWARD THIS TRANSFER ON JULY 1, 2010 AND TO NAME THE SCHOOL BOARD AS AGENTS TO EXPEND FROM THIS FUND. (MAJORITY VOTE REQUIRED)

YES----- 215

NO -----450

Respectfully submitted,
Trish McDonald, Clerk
Epsom School District

Epsom School District
Annual Report
2010/2011

Epsom Central School is a K-8 elementary school serving the rural community of Epsom, NH. There are approximately 429 students enrolled for the 2010-2011 school year. Epsom Central School is part of SAU #53 with Allenstown, Deerfield, Chichester, and Pembroke. Students from Epsom Central School attend Pembroke Academy in Pembroke, NH for high school with approximately 216 Epsom students at the high school.

We have completed numerous assessment tests so far this year. Our individual Star Reading scores are used to properly place students at the appropriate book level to assess student progress. The Northwest Evaluation Association (N.W.E.A.) tests are given in January to determine a baseline for growth in mathematics and reading in one-half year growth increments and administered again in May for year-end results. The New England Common Assessment Program, referred to as NECAP, took place over a three-week period in October for students in grades three through eight. Each student has three mathematics sections and three reading sections, along with the fifth and eighth grade students having two additional writing segments. These scores will be available from the New Hampshire Department of Education in the late winter of 2011. Last year we added a Star Math assessment for grades one through eight once per trimester and a daily math fact fluency practice program, Math Facts in a Flash. This fall we have expanded our math computer programs to include ixl.com for math practice in grades K-8.

We are continuing our expectation of community service hours for our middle school students. Over 1,100 community service hours were completed last year keeping to our high expectations for each year. Our goals are set at ten hours for sixth grade students, 20 hours for seventh grade students, and 30 hours for eighth grade students. These community service opportunities fit well with our middle school philosophy.

The middle school is continuing with two of our annual educationally based overnight field trips. Our sixth grade students are planning to attend Camp Mi-Te-Na as part of our environmental camp program. Our current eighth grade students and families have been working extremely hard at fund-raising from May through December as we are planning our fourth annual historical trip to our nation's capital. This year our eighth graders will once again be stopping in New York City at the Statue of Liberty and Ellis Island on the way to Washington D.C. and at Gettysburg, PA on the return trip.

Extracurricular activities have already begun this year and many students in grades 4-8 are participating. After school groups include a podcast club, chorus, yearbook, student council, drama, band, intramural sports and our team sports. Epsom students compete with other schools in the Southeast League in fall boys' and girls' soccer and cross-country, boys' and girls' basketball and cheerleading in the winter, and baseball, softball, and track in the spring. The Epsom Central School mascot is the Eagle and we encourage our students to "soar to great heights" through good sportsmanship and dedication both on and off the playing field.

The fire and police departments have continued working together with our teachers as part of our safety program. The fire department has worked closely with us to prepare students and staff for fire related emergencies while at school and home. Regular fire drills and lock down procedures are conducted at various times of the day along with fire prevention lessons at all levels and police and safety awareness in grade two. Personal safety is the number one priority along with respect, peer interactions, and the proper use of emergency telephone numbers. The staff and students appreciate the help offered by the Epsom Fire and Police Departments as we work together in preparation for any emergencies.

Epsom Central School continues to follow one of the school district's goals of integrating technology into the classroom. With the help of funding from multiple grants, each classroom has been outfitted with digital whiteboards which allows the use and interaction with computers on a large whiteboard at the front of every classroom. These whiteboards facilitate the use of many programs to aid in class lessons and allow for student interactions. Each classroom has also received a microphone sound system for teachers' instructions to be heard by every student clearly wherever they are seated in the classroom. Four classrooms have also received a science grant that has added digital microscopes, a weather station, and other technological tools for science investigations in the classroom. Between researching or investigating topics with the

help of computers and developing technology skills by creating products, students at Epsom Central are provided opportunities to enhance their 21st century skills.

Please visit our website, www.sau53.org/ecs, to learn more about Epsom Central and the many student activities. Our monthly newsletter, "News from the Eagles' Nest," is posted online. Each edition lists announcements for students, parents, and the community.

Patrick Connors
Principal

EPSOM SCHOOL DISTRICT
GRADUATION CLASS OF 2010

Katherine Arvanitis
Westley Bailey
Dominique Baker
Dylan Banks
Mallory Belanger
Sarah Bilodeau
Carly Chulack
Brittany Coimbra
Gloria Dube
Alexis Duclos
Jenna Dupuis
Dean Dustin
Mickayla Ellis
Jordan Evans
Emma Gagnon
Adam Gelinas
Trevor Girard
Andrew Goulet
Stephanie Grenier
Shilo Guinazzo
Cormick Hewes
Wyatt Jacques
Robert Johnson
Paige Kelsea
Marissa Kibbee
Allana Kroll
Jonathan Levesque
Ashley Lewis
Aaron Locke
Abigail MacCallum
Lauren Magan

Brittany Malo
Marriah Mayotte
Brooke Miller
Edward Miner
Juleah Moschen
Kristy Nepveu
Dennis O'Brien
Emma Osborne
Ashlyn Parker
Trenton Parker
Joshua Payeur
Matthew Pelletier
Brendan Pettigrew
Janessa Reeves
Bradley Rhoades
Danielle Roberts
Alexandra Silvestriadis
Brandon Simonds
Hayley Smith
Charles Soltani
Vincent Soltani
Devin St. Onge
Connor Stam
Jerrod Stone
Benjamin Tetreault
Jocelyn Therrien
Austin Townsend
Jake Underwood
Heather Welch
Colin White
Kafani Williams

Samuel Yeaton

EPSOM TEACHER ROSTER

2010/11

<u>SUBJECT</u>	<u>TEACHER'S NAME</u>	<u>SALARY</u>	<u>DEGREE</u>	<u>YEARS EXP.</u>
Grade 3 Teacher	Bachelder, Sarah	49,915.00	BA	11
Social Studies Teacher	Bauer, Lisa	55,878.00	BA+15	24
Math Teacher	Baxter, Kenneth	62,252.00	MA+15	24
Kindergarten Teacher	Bryant, Lori	60,002.00	MA	22
Kindergarten Teacher	Cheney, Joy	47,765.00	BA+15	9
Language Arts Teacher	Conway, Kathleen	57,834.00	BA+30	13
Grade 3 Teacher	Damelio, Cynthia	57,834.00	BA+30	25
Foreign Language Teacher	Donovan, Heather	44,161.00	BA+15	7
Grade 4 Teacher	Donovan, Robin	57,834.00	BA+30	14
Language Arts Teacher	Dougherty, Richard	57,834.00	BA+30	21
Science Teacher	Elliott, Linda	60,002.00	MA	24
Language Arts Teacher	Fargo, Jane	64,587.00	CAGS	24
RTI Teacher	Figliolini, Kathryn	51,290.00	MA	9
Special Ed. Case Manager	Flannery, Claire	45,487.00	MA+15	5
Math Teacher	Gallagher, Jennifer	41,027.00	BA	6
Special Ed. Case Manager	Gould, Krystle	36,473.00	BA	3
Instructional Facilitator	Goulet, Karen	60,002.00	MA	19
Social Studies Teacher	Lee, Scott	57,834.00	BA+30	13
Grade 2 Teacher	Lesieur, Lynne	57,834.00	BA+15	22
Grade 4 Teacher	Martin, Paul	62,252.00	MA+15	22
Grade 3 Teacher	May, Darcy	49,915.00	BA	11
Grade 1 Teacher	Mondello, Ross	42,668.00	BA	7
Physical Education Teacher	Nase, Brian	57,834.00	BA+30	18
Grade 1 Teacher	Nelson, Barbara	55,878.00	BA+15	20
Language Arts Teacher	Patterson, Steven	64,587.00	MA+30	18
Grade 2 Teacher	Powers, Rebecca	42,668.00	BA	7
Grade 1 Teacher	Rieger, Marie	60,002.00	MA	16
Grade 4 Teacher	Rowe, Francine	55,878.00	BA+15	34
Special Ed. Case Manager	Santosuosso, Janet	53,988.00	BA	13
Integrated Studies	Smithurst, Melissa	35,070.00	BA	2
Special Ed. Case Manager	Stroberg, Paula	45,597.00	MA	6
Music Teacher	Swain, Carl	60,002.00	MA	16
Art Teacher	Teune, Joann	53,729.00	BA+15	12
Grade 2 Teacher	Valley, Linda	53,988.00	BA	19
Science Teacher	Verity, Carol	60,002.00	MA	14
Special Ed. Coordinator	Preve, Tami	60,469.00	BA	16
Guidance Counselor	Puffer, Carolyn	60,002.00	MA	21
Nurse	Pozner, Joan	53,988.00	BA	24
Media Generalist	Ortisi, Carolyn	51,662.00	BA+15	11
Technology	Gagnon, Paul	44,426.00		10
Principal	Connors, Patrick	83,297.00	CAGS	16
Assistant Principal	Beaverstock, Brian	61,272.00	CAGS	12

CUSTODIAN ROSTER

2010/11

<u>POSITION</u>	<u>NAME</u>	<u>SALARY</u>
Custodian	Colon-Pagan, Luis	\$ 29,670.00
Custodian	Nelsen, Grant	\$ 29,670.00
Custodian	Neely, William	\$ 21,506.00
Custodian	Rouillard, Jr., Ralph	\$ 40,482.00

REPORT OF THE SCHOOL DISTRICT TREASURER
For the Fiscal Year July 1, 2009 to June 30, 2010

Cash on hand July 1, 2009	\$600,646.24
Received from Selectmen.....	\$5,088,342.00
Received from State Sources	\$2,958,816.51
Received from Other Sources	\$1,955,864.27
Balance in Money Market 6/30/10	\$ 1,528.90
TOTAL RECEIPTS	\$10,004,551.68
 Total Amount Available for Fiscal Year	 \$10,605,197.92
Less School Board Orders Paid	\$10,207,394.15
BALANCE ON HAND June 30, 2010	\$ 397,803.77

Linda Martel
District Treasurer

STATISTICAL REPORT

Half day in Session.....	360
Total Enrollment	447
Percent of Attendance.....	95.2
Average Daily Attendance.....	405.9

DISTRICTS' SHARE OF SAU

<u>District</u>	2009 <u>Equalized</u> <u>Valuation</u>	<u>Valuation</u> <u>Percentage</u>	2009/10 <u>Pupils</u>	<u>Pupil</u> <u>Percent</u>	<u>Combined</u> <u>Percent</u>	2011/12 <u>District</u> <u>Share</u>
Allenstown	\$ 260,994,000	13.1	379	11.8	12.4	\$ 160,184
Chichester	263,200,000	13.2	244	7.6	10.4	134,348
Deerfield	462,161,000	23.2	465	14.5	18.9	244,152
Epsom	385,065,000	19.3	426	13.3	16.3	210,565
Pembroke	<u>620,644,000</u>	<u>31.2</u>	<u>1691</u>	<u>52.8</u>	<u>42.0</u>	<u>542,559</u>
	\$1,992,064,000	100.0	3205	100.0	100.0	\$1,291,808

EPSOM SCHOOL DISTRICT
SUMMARY REPORT
SPECIAL EDUCATION EXPENDITURES/REVENUES

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2008/09</u>	<u>FY 2009/10</u>
Actual Expenditures	\$1,624,499	\$1,866,862
Actual Revenues		
♦ Catastrophic Aid	\$ 99,161	\$ 115,721
♦ Medicaid	40,656	49,082
♦ Federal Grant	89,226	93,436
♦ Tuition	<u>-0-</u>	<u>-0-</u>
Total Offsetting Revenues	\$ 232,539	\$ 258,239

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
 - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

SUPERINTENDENT'S REPORT

The Importance of Reading

"To read is to fly; it is to soar to a point of vantage which gives a view over wide terrains of history, human variety, ideas, shared experiences, and the fruits of many inquiries."
A. C. Grayling

The quote above is expanded upon in a recent article by Manati Oan where he defines reading as "taking a flight to high altitudes in pursuit of information and knowledge. It is a journey in search of enlightenment."

The article continues to say that, "during the ancient times, reading was limited to books. But today, it encompasses reading on the web. We have some pretty good sights providing authentic information. Reading from the internet is as an easy option for one and all. Reading from the web does not undermine the pleasure one can get from reading books."

Continuing, the author also states that, "research has shown that avid readers stand out from the rest because of improved cognitive abilities. They can think creatively. It improves their grasping power. It makes them better analyzers and problem solvers. Reading helps a person to be successful in life."

Over the past few years, S.A.U. #53's Literacy/Numeracy Task Force, made up of teachers and administrators from all 5 districts, have been meeting monthly to review present reading programs and initiatives, and to recommend up-to-date programmatic changes, initiatives, and professional development to School Board members and staff. With their continued work and involvement, our students are seeing better results in standardized testing, but, more importantly, the Task Force has been able to instill benefits of reading for success, as well as the simple joy of reading.

I thank them for their special efforts, and also am thankful for the continued positive efforts of local librarians, parents, and school board members as we continue to help all learners to realize the huge importance of the printed word.

Respectfully Submitted
Peter Warburton
Superintendent of Schools

SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

2011/12

Estimated Revenues

Account	Number	Description		
	770	Unreserved Fund Balance, June 30, 2010.....	\$	25,000.00
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE		
		Tuition/Transportation		2,059,608.00
		TOTAL REVENUES.....	\$	<u>2,084,608.00</u>

Estimated Expenditures

Function	Object	Purpose of Expenditure		
1000		INSTRUCTION		
	1200	ALL Special Programs.....	\$	146,831.00
2100		SUPPORT SERVICES		
	2190	ALL Other Pupil Services.....		1,675,648.00
2200		INSTRUCTIONAL STAFF SERVICES		
	2210	ALL Improvement of Instruction.....		2,500.00
2300-2335		GENERAL ADMINISTRATION SERVICES		
	2310	ALL School Administrative Unit Board.....		12,031.00
	2320	ALL Office of the Superintendent.....		427,132.00
	2330	ALL Special Area Administrative Services.....		92,135.00
	2335	ALL Other General Administration Services.....		78,155.00
2340-2600		BUSINESS SERVICES		
	2340	ALL Fiscal.....		178,586.00
	2600	ALL Operation & Maintenance of Plant.....		32,852.00
2350		MANAGERIAL SERVICES.....		234,545.00
2900		OTHER SUPPORT SERVICES.....		496,001.00
		TOTAL EXPENDITURES.....	\$	<u>3,376,416.00</u>
		LESS ESTIMATED REVENUES.....		<u>2,084,608.00</u>
		AMOUNT TO BE SHARED BY DISTRICTS.....	\$	<u><u>1,291,808.00</u></u>

Brent W. Washburn, CPA, Prof. Assoc.
64 Hooksett Turnpike Road
Concord, New Hampshire 03301-8400
603-224-6133

Independent Auditor's Report

The School Board
Epsom School District
Epsom, New Hampshire

I have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of Epsom School District as of and for the year ended June 30, 2010, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Epsom School District's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statements presentation. I believe that my audit provides a reasonable basis for my opinions.

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Epsom School District as of June 30, 2009, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, I have also issued my report date December 28, 2010 on my consideration of the Epsom School District's internal control over financial reporting and on my test of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of my testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of my audit.

The management's discussion and analysis and budgetary comparison information on pages 3 through 4 and pages 23 and 24, respectively are not required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. I have applied certain limited procedures, which consisted principally of inquires of management regarding the methods of measurement and presentation of the supplementary information. However, I did not audit the information and express no opinion on it.

My audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Epsom School District's basic financial statements. The accompanying schedules of combining balance sheet, combining statement of revenue, expenditures and changes in fund balances, and schedule of federal assistance are presented for purpose of additional analysis and are not a required part of the basic financial statements. The accompanying schedules of combining balance sheet, combining statement of revenue, expenditures and changes in fund balances, and schedule of federal assistance have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in my opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, I express no opinion on them.

December 28, 2010

SCHOOL ADMINISTRATIVE UNIT #53

**SUPERINTENDENT'S SALARY
2009/10**

Allenstown	\$ 15,174
Chichester	11,206
Deerfield	22,645
Epsom	19,260
Pembroke	<u>48,440</u>
	\$116,725

**ASSISTANT SUPERINTENDENT'S
SALARY 2009/10**

Allenstown	\$11,894
Chichester	8,783
Deerfield	17,750
Epsom	15,097
Pembroke	<u>37,970</u>
	\$91,494

**BUSINESS ADMINISTRATOR'S
SALARY 2009/10**

Allenstown	\$10,957
Chichester	8,091
Deerfield	16,352
Epsom	13,907
Pembroke	<u>34,979</u>
	\$84,286

DETAILED STATEMENT OF RECEIPTS

2009/2010

DATE	RECEIVED FROM	SOURCE	AMOUNT
7/15/2009	Pembroke School District	Reimbursement	\$5,877.20
7/15/2009	Epsom Better Buddies	Rent	\$291.00
7/15/2009	Budgetext	Reimbursement	\$64.15
7/15/2009	State of NH	Medicaid	\$2,600.00
7/27/2009	Toshiba	Reimbursement	\$125.00
7/27/2009	Toshiba	Reimbursement	\$125.00
7/27/2009	NH Charitable Foundation	Donation	\$3,188.00
7/31/2009	Epsom Lunch	Sales	\$152.74
7/31/2009	TD Bank	Interest	\$175.19
8/10/2009	Institute for Ed Development	Reimbursement	\$189.00
8/10/2009	State of NH	Medicaid	\$168.54
8/10/2009	State of NH	Title I, etc	\$31,359.55
8/19/2009	Town of Epsom	Appropriation	\$200,000.00
8/28/2009	Town of Epsom	Appropriation	\$200,000.00
8/31/2009	Epsom Lunch	Sales	\$165.00
8/31/2009	State of NH	Medicaid	\$242.09
8/31/2009	SAU #53	May Food	\$1,236.12
8/31/2009	TD Bank	Interest	\$90.82
9/1/2009	State of NH	Adequacy Grant	\$511,511.00
9/1/2009	State of NH	Medicaid	\$2,463.46
9/21/2009	SAU #53	June Food	\$2,560.01
9/21/2009	Epsom Better Buddies	Rent	\$428.25
9/21/2009	US Treasury	Reimbursement	\$195.01
9/21/2009	Toshiba	Reimbursement	\$767.67
9/28/2009	State of NH	Medicaid	\$3,439.63
9/28/2009	SAU #53	Aug Food	\$1,808.80
9/30/2009	State of NH	Medicaid	\$2,099.83
9/30/2009	Epsom Lunch	Sales	\$11,308.89
9/30/2009	TD Bank	Interest	\$216.84
10/9/2009	Town of Epsom	Appropriation	\$200,000.00
10/14/2009	State of NH	Revenue Reap Grant	\$3,474.38
10/20/2009	State of NH	Title I, etc	\$3,330.33
10/22/2009	D.May	Tuition Reimbursement	\$1,000.00
10/22/2009	SAU #53	Food-Aug	\$510.27
10/23/2009	Town of Epsom	Appropriation	\$200,000.00
10/30/2009	Town of Epsom	Appropriation	\$850,000.00
10/30/2009	Epsom Lunch	Sales	\$9,363.01
10/30/2009	TD Bank	Interest	\$112.05
10/29/2009	State of NH	Adequacy Grant	\$511,511.00
11/13/2009	Epsom Better Buddies	Rent	\$314.75
11/13/2009	State of NH	Medicaid	\$2,230.73
11/20/2009	State of NH	Medicaid	\$2,972.70
11/20/2009	SAU #53	Food-Sept	\$4,661.46
11/20/2009	Town of Epsom	Appropriation	\$200,000.00
11/27/2009	State of NH	Medicaid	\$1,239.44
11/30/2009	Epsom Lunch	Sales	\$7,279.77
11/30/2009	TD Bank	Interest	\$222.61
12/3/2009	State of NH	FMAP	\$1,742.51
12/4/2009	Town of Epsom	Appropriation	\$200,000.00

DATE	RECEIVED FROM	SOURCE	AMOUNT
12/14/2009	UNH	Rent	\$254.07
12/14/2009	Epsom Better Buddies	Rent	\$326.75
12/18/2009	Bureau of Education & Research	Reimbursement-Conf cancel	\$324.00
12/18/2009	State of NH	Medicaid	\$850.77
12/18/2009	SAU #53	Food-Oct	\$4,778.35
12/23/2009	Town of Epsom	Appropriation	\$200,000.00
12/29/2009	Rieger	Reimbursement-Conf cancel	\$15.00
12/29/2009	State of NH	Medicaid	\$1,977.31
12/31/2009	Town of Epsom	Appropriation	\$200,000.00
12/31/2009	State of NH	Adequacy Grant	\$767,267.00
12/31/2009	TD Bank	Interest	\$80.73
12/31/2009	Epsom Lunch	Sales	\$9,530.61
1/4/2010	State of NH	Catastrophic Aid	\$113,121.66
1/4/2010	State of NH	Reap Grant	\$1,775.88
1/4/2010	State of NH	Reap Grant	\$245.85
1/12/2010	State of NH	Medicaid	\$2,787.72
1/14/2010	Town of Epsom	Appropriation	\$200,000.00
1/14/2010	Dance Steps	rent	\$623.30
1/14/2010	Epsom Better Buddies	rent	\$258.50
1/14/2010	State of NH	Medicaid	\$646.76
1/29/2010	Town of Epsom	Appropriation	\$200,000.00
1/31/2010	TD Bank	Interest	\$299.44
1/31/2010	Epsom Lunch	Sales	\$4,444.37
2/1/2010	SAU #53	Food Nov-Dec	\$7,104.70
2/8/2010	Epsom Better Buddies	Rent	\$260.75
2/8/2010	State of NH	Medicaid	\$4,681.02
2/12/2010	Town of Epsom	Appropriation	\$200,000.00
2/12/2010	State of NH	Medicaid	\$302.29
2/18/2010	State of NH	Form 2 payment	\$23,523.27
2/26/2010	Town of Epsom	Appropriation	\$200,000.00
2/28/2010	Epsom Lunch	Sales	\$7,563.83
2/28/2010	TD Bank	Interest	\$117.97
3/8/2010	State of NH	FMAP	\$2,795.20
3/5/2010	State of NH	Medicaid	\$1,458.48
3/12/2010	Town of Epsom	Appropriation	\$200,000.00
3/19/2010	Cash	Reduce petty cash	\$55.74
3/19/2010	NH Retirement System	2004 Barton overpayment	\$55.60
3/19/2010	State of NH	Medicaid	\$442.89
3/19/2010	SAU #53	Jan food	\$3,932.96
3/22/2010	State of NH	ARRA title 1A	\$37,752.12
3/26/2010	Epsom Better Buddies	Rent	\$549.50
3/26/2010	Town of Epsom	Appropriation	\$200,000.00
3/31/2010	State of NH	Adequacy Grant	\$767,268.00
3/31/2010	Epsom Lunch	Sales	\$7,907.95
3/31/2010	TD Bank	Interest	\$126.18
3/31/2010	State of NH	Medicaid	\$3,120.92
4/9/2010	Town of Epsom	Appropriation	\$200,000.00
4/9/2010	State of NH	Reap Grant	\$4,755.12
4/16/2010	Epsom Better Buddies	Rent	\$360.75
4/14/2010	State of NH	ARRA title 1A	\$27,156.12
4/23/2010	Town of Epsom	Appropriation	\$200,000.00

DATE	RECEIVED FROM	SOURCE	AMOUNT
4/23/2010	SAU #53	Feb food	\$3,514.74
4/27/2010	State of NH	Title I, etc	\$21,880.00
4/30/2010	Epsom Lunch	Sales	\$9,087.34
4/30/2010	TD Bank	Interest	\$119.49
5/6/2010	State of NH	Medicaid	\$4,105.05
5/6/2010	SAU #53	Mar Food	\$5,266.95
5/7/2010	Town of Epsom	Appropriation	\$200,000.00
5/19/2010	Douherty	Tuition Reimbursement	\$500.00
5/19/2010	Epsom Better Buddies	Rent	\$279.50
5/19/2010	State of NH	Medicaid	\$1,420.61
5/19/2010	State of NH	Catastrophic Aid, Title 1 &AF	\$35,550.84
5/21/2010	Town of Epsom	Appropriation	\$200,000.00
5/24/2010	GWN/Fargo	reimbursement	\$900.00
5/28/2010	Epsom Lunch	Sales	\$8,861.27
5/28/2010	TD Bank	Interest	\$84.05
5/28/2010	State of NH	Medicaid	\$2,469.22
6/4/2010	Town of Epsom	Appropriation	\$200,000.00
6/4/2010	Merrimack County Extension Service	rent	\$225.84
6/4/2010	State of NH	Medicaid	\$492.19
6/4/2010	SAU #53	Apr Food	\$4,653.73
6/11/2010	Town of Epsom	Appropriation	\$438,342.00
6/15/2010	Epsom Better Buddies	rent	\$299.75
6/17/2010	Local Gov	Boiler replacement	\$19,728.00
6/17/2010	NH Charitable Foundation	Donation	\$4,151.20
6/17/2010	State of NH	ARRA title 1A	\$718.33
6/25/2010	State of NH	Medicaid	\$2,518.02
6/30/2010	State of NH	Medicaid	\$4,845.06
6/30/2010	State of NH	May Food	\$6,408.49
6/30/2010	Epsom Lunch	Sales	\$4,788.74
6/30/2010	TD Bank	Interest	\$99.14
TOTAL			\$8,175,022.78
7/31/2009	TD Banknorth	Money Market Interest	\$0.06
8/31/2009	TD Banknorth	Money Market Interest	\$0.06
9/30/2009	TD Banknorth	Money Market Interest	\$0.06
10/31/2009	TD Banknorth	Money Market Interest	\$0.06
11/30/2009	TD Banknorth	Money Market Interest	\$70.73
12/31/2009	TD Banknorth	Money Market Interest	\$62.78
1/31/2010	TD Banknorth	Money Market Interest	\$108.00
2/28/2010	TD Banknorth	Money Market Interest	\$171.80
3/31/2010	TD Banknorth	Money Market Interest	\$138.69
4/30/2010	TD Banknorth	Money Market Interest	159.69
5/31/2010	TD Banknorth	Money Market Interest	173.54
6/30/2010	TD Banknorth	Money Market Interest	53.27
GRAND TOTAL			\$8,175,961.52

**EPSOM CENTRAL SCHOOL
NURSE/GUIDANCE REPORT
2010**

Student visits to the health office during the school year are for various issues including first aid, illness, and health counseling and social issues. Screenings continue in the areas of vision and hearing. These screenings result in appropriate treatment and early recognition of potential deficits as they relate to learning and development. The nurse is involved with weekly meetings as a member of the Student Assistance Team, with the focus on the educational needs of our students. The nurse is also a member of the Wellness Committee, the Joint Loss Committee, Crisis Intervention Team as well as being the Homeless Liaison for any families in transitional crisis. Families in transition should not hesitate to contact the nurse for confidential counseling and referral assistance for homelessness issues.

Financial assistance from the School Nurse Student Health Association continues to be available for students with emergency medical or dental needs whose families would otherwise find these expenses a hardship. These are private funds secured through the cooperation of the TD Bank North, Suncook Branch, and supported through several local businesses and organizations throughout the school districts of Epsom, Pembroke, Allenstown and Hooksett. Their continued support of this program is greatly appreciated. The efforts of the Epsom-Chichester Lions Club are also greatly appreciated as they, too are an integral part of our resource system for those families in need of support. LensCrafters of Concord, NH, as well as Wal-Mart Optometry have assisted many families in need of vision care. We thank them for their continued support. Any family in need of financial medical assistance is encouraged to contact the nurse, who can provide resources for those in need.

All of our students are properly immunized according to the New Hampshire Board of Immunization regulations and all are in compliance with state regulations.

As of June 2010, twenty-one of our staff members hold current CPR/AED/First Aid certification. During all school activities, including field trips and extracurricular activities, there is at least one person available who is certified in both First Aid and CPR. This complies with state of NH requirements. We will continue to offer certification classes to our faculty to be able to assure the highest level of safety to our students. We thank the Elliott Hospital Working Wellness program and the Local Government Center for their continued efforts to bring us these certification programs. Epsom Central School has three Automated External Defibrillators, one in the gymnasium, one in the cafeteria and one used as a "traveling AED" for the Athletic department.

We continue to offer staff members educational opportunities regarding safety and wellness. We strive to have a healthy staff at ECS. We offer yearly flu shots for our staff and the opportunity to participate in our Flu Shot clinic is offered to all employees of the town of Epsom. We thank HealthTrust, through our Local Government Center, in assisting and providing flu shot clinic opportunities to our community as well as other educational opportunities.

An active educational campaign continuing to be focused on preventing the spread of H1N1 as well as other illnesses has provided much needed information to the community of Epsom Central School. Anyone with questions regarding H1N1 can call the newly created 211 New Hampshire hotline, visit the Center for Disease Control at <http://www.cdc.gov/h1n1flu/>, or call the school nurse for information or assistance with dealing with influenza related health issues. Currently we track influenza-like illnesses on a daily basis at the request of the NH Department of Health and Human Services.

A very special thank you is extended to the Epsom Rescue Squad, Fire Department and Police Department for always being there for the children of Epsom and for all they do to teach the children about safety in school and in their homes. Comprehensive health education continues for all students with the focus on encouraging the students to take responsibility for themselves and others.

The guidance office is available to all students and continues to offer individual and small group counseling on an as needed basis. Students in grades 3 – 5 are given the opportunity to come for an informal lunch date once each year. Students in middle school may schedule a lunch date any time.

Character and citizenship efforts continue with reading Words of Wisdom over the intercom each morning by different staff members. Guidance bulletin boards support character and citizenship efforts.

The My Voice pizza dialogues were held several times over the course of the year to allow classroom representatives from intermediate and middle school to make their voices heard in response to certain themes established by the My Voice program. Ideas that the students suggest are often considered for implementation by administration if they are reasonable.

For the eighth year the guidance office wrote the Title IV Safe and Drug Free Schools grant. The grant funded the My Voice Pizza dialogues, purchased two two-way radios for safety purposes, provided for a self-esteem / positive attitude assembly for middle school, a field trip to the Epsom Police Station for second graders and anti-drug materials for Integrated Studies.

Guidance also worked with PA to schedule the high school transition activities including arranging for one of their counselors to meet with 8th grade students to begin to understand graduation requirements and sign up for courses for their freshman year. A trip to PA was held in late spring for students to become aware of all the many classes and co-curricula activities available at the high school level.

All of our programs have been successful as a result of the caring and cooperation of the faculty, support staff, volunteers and community based organizations. We appreciate the continued support of the Epsom School Board and Superintendent Peter Warburton, Assistant Superintendent Helene Bickford, our Principal, Patrick Connors, our Assistant Principal, Brian Beaverstock, as well as the many parents and volunteers who have assisted us this year.

Respectfully submitted,

Joan Pozner, R.N.
School Nurse

Carolyn Puffer
Guidance Counselor

TOWN OF EPSOM

VITAL RECORDS

Birth Report

Marriage Report

Death Report

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2010-12/31/2010

--EPSOM--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
CHASE, CALVIN AQUILA HARMAN	01/08/2010	CONCORD,NH	CHASE, MICHAEL	HARMAN, KERRY
MERRIGAN, KEEGAN JOHN	01/10/2010	MANCHESTER,NH	MERRIGAN, STEVEN	ROCHEVILLE, CATHLEEN
DOLAN, CAMERON JAMES	01/16/2010	CONCORD,NH	DOLAN, RYAN	GRAHAM, JENNA
RYS, JOHN BENJAMIN	01/18/2010	CONCORD,NH	RYS, DAVID	RYS, BRIANNA
TISBERT, KYLAH MARIE	01/22/2010	CONCORD,NH		TISBERT, JAMIE
AULIS, OLIVIA LUCILLE	01/24/2010	CONCORD,NH	AULIS, JOHN	AULIS, STEPHANIE
ORDWAY, CHEYENNE EUNICE MAY	02/23/2010	CONCORD,NH	ORDWAY, CODY	WEBB, NAOMI
ORDWAY, JULIE MARIE	02/23/2010	CONCORD,NH	ORDWAY, CODY	WEBB, NAOMI
SEWADE, NATHAN ALEXANDER	03/16/2010	CONCORD,NH	SEWADE, HERBERT	SEWADE, STEPHANIE
SANTITTO, GIUSEPPE GABRIEL	03/25/2010	CONCORD,NH	SANTITTO, ANGELO	SANTITTO, HEATHER
YEATON, CHARLIE WALKER	04/11/2010	CONCORD,NH	YEATON, ERIC	YEATON, TARA
GUILMETTE, BRADY MAINE	04/23/2010	MANCHESTER,NH	GUILMETTE JR, BERTRAND	GUILMETTE, BRITNI
CARIGNAN, CHARLES JAMES	04/24/2010	CONCORD,NH	CARIGNAN, DEREK	CARIGNAN, SHANNON
JOHNSON, DESEAN TREY	04/29/2010	CONCORD,NH	JOHNSON SR, ROBERT	WILSON, SONIA
GRUBER, BRANDON MICHAEL	05/19/2010	MANCHESTER,NH	GRUBER SR, WILLIAM	GRUBER, JENNI
ELWELL III, RAYMOND PATRICK	05/26/2010	EXETER,NH	ELWELL JR, RAYMOND	TOWNE, KATIE
SMITH, RILEY TAIT	06/06/2010	CONCORD,NH	SMITH, DUANE	CARROLL, TRACEY
PEIGHTELL, OWEN CHRISTOPHER	06/10/2010	CONCORD,NH	PEIGHTELL, CHRISTOPHER	PEIGHTELL, DIANA
YEATON, JAEDYN KELISSA	06/24/2010	EXETER,NH	YEATON, KEITH	HINXMAN-YEATON, MELISSA
KLEEMAN, EMMA BARBARA MOORE	07/04/2010	NASHUA,NH		KLEEMAN, LORIE
WIGGETT, SHANE MICHAEL KNIGHT	07/07/2010	CONCORD,NH		BURRIS, SAMANTHA
JUTRAS, BENJAMIN JOHN	07/14/2010	CONCORD,NH	JUTRAS, BRETT	JUTRAS, JENNIFER
DAVIS, CHLOE DEE	07/16/2010	CONCORD,NH	DAVIS, CHRISTOPHER	DAVIS, HEIDI
KRITOS, NIKOLAS ISAIH	07/21/2010	CONCORD,NH	KRITOS, PAUL	KRITOS, JASMINE
MUNN, TYLER PATRICK	07/25/2010	CONCORD,NH	MUNN, DAVID	OAKES, ANN
TOBIAS, SIERRA TARYN	08/02/2010	CONCORD,NH	TOBIAS, NICHOLAS	ACCORNERO, NICOLE
BALL, MAKENZIE JAYD	08/27/2010	CONCORD,NH	BALL, DALE	BALL, MARCHELLE
AUDET, BRODY RAY	09/15/2010	MANCHESTER,NH	AUDET, BRIAN	AYERS, KRISTIN
HURLEY, MASON BRADY	09/23/2010	CONCORD,NH	HURLEY, LUKE	HURLEY, MICHELLE
PARICHAND, KATHRYN MAE	10/21/2010	CONCORD,NH	PARICHAND, MARTIN	PARICHAND, MARY
LAROCQUE, BRITTEN PAIGE	11/23/2010	NASHUA,NH	BERGER, PAUL	LAROCQUE, KATY
LEVESQUE, BLAKE WAYNE	12/27/2010	CONCORD,NH	LEVESQUE, KRISTOPHER	LEVESQUE, MICHELLE

Total number of records 32

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2010 - 12/31/2010

-- EPSOM --

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
CHRISTIE, BRYAN W	EPSOM, NH	ALLEN, JANET R	EPSOM, NH	EPSOM	EPSOM	01/01/2010
JELENSKI, MATEUSZ	EPSOM, NH	LADERBUSH-BROWN, SAMAN	EPSOM, NH	EPSOM	CONCORD	01/30/2010
LANE, ALAN M	EPSOM, NH	MEYERS, LORIA	EPSOM, NH	EPSOM	MANCHESTER	04/16/2010
WARD, SANBORN L	EPSOM, NH	FORSYTH, DIANNE C	LOWELL, MA	NASHUA	PORTSMOUTH	05/22/2010
FONTAINE, JASON J	EPSOM, NH	DEMERS, MEGHAN M	EPSOM, NH	EPSOM	CHICHESTER	07/03/2010
GOODACRE, PHILIP J	EPSOM, NH	O'NEIL, MEAGHAN D	EPSOM, NH	EPSOM	WARNER	07/03/2010
BUTLER, JOHN J	EPSOM, NH	CHEEVER, HEATHER M	EPSOM, NH	CONCORD	CONCORD	07/10/2010
DEMERITT, JAY P	EPSOM, NH	ZBINK, ANDREA L	CONCORD, NH	EPSOM	EPSOM	07/10/2010
BARNUM, KEVIN P	EPSOM, NH	LOGAN, MICHELLE L	EPSOM, NH	EPSOM	EPSOM	07/17/2010
HOLMES, RUSSELL W	EPSOM, NH	PARSONS, HEATHER D	EPSOM, NH	BARNSTEAD	CHICHESTER	08/14/2010
GOSSELIN, DONALD J	EPSOM, NH	LETENDRE, NICHOLE M	EPSOM, NH	EPSOM	PELHAM	08/21/2010
JENDRICK, KYLE J	EPSOM, NH	DOW, MINDY L	ALLENSTOWN, NH	ALLENSTOWN	ALLENSTOWN	09/03/2010
LEWIS, MICHAEL J	EPSOM, NH	REINHOLD, ROBIN J	EPSOM, NH	EPSOM	BROOKLINE	09/04/2010
LEVESQUE, KRISTOPHER E	EPSOM, NH	PRESCOTT, MICHELLE L	EPSOM, NH	EPSOM	CHICHESTER	09/04/2010
DAVIS, JOSEPH E	EPSOM, NH	WIGHT, ROBIN A	EPSOM, NH	EPSOM	EPSOM	09/11/2010
DEANGELIS, LAWRENCE A	EPSOM, NH	BARNES, RHENDA A	STRATHAM, NH	STRATHAM	GREENLAND	09/25/2010
SARGENT, AMBER M	EPSOM, NH	BONENFANT, MARC E	EPSOM, NH	EPSOM	HENNIKER	09/25/2010
VERVILLE, BRIAN M	EPSOM, NH	HODAPP, ANNEMARIE E	EPSOM, NH	CONCORD	CONCORD	10/02/2010
MINER, GLORIA L	EPSOM, NH	HARTGEN, ROGER P	DEERFIELD, NH	DEERFIELD	CLAREMONT	10/04/2010
KIMBALL, MICHAEL B	EPSOM, NH	YOUNG, MELISSA A	EPSOM, NH	EPSOM	EPSOM	10/09/2010
ROUTHIER, MICHELE A	EPSOM, NH	SCHURMAN, WILLIAM I	EPSOM, NH	EPSOM	EPSOM	10/10/2010
POULIN, SCOTT	EPSOM, NH	COME, JENNIFER	EPSOM, NH	EPSOM	EPSOM	12/26/2010

Total number of records 22



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
HYNES, CHARLES	01/08/2010	CONCORD	HYNES, JOHN	CROSS, EVELYN	N
SCEGSELL, BENJAMIN	01/15/2010	EPSOM	SCEGSELL, FORREST	LEEMAN, RUTH	Y
CASS, MARGARET	01/16/2010	CONCORD	O'CONNOR, MICHAEL	HEALY, MARGARET	N
FILIPPONE, IRENE	01/18/2010	CONCORD	CARTER, ALBERT	UNKNOWN, ELEANOR	N
LANEN, WILLIAM	01/21/2010	EPSOM	LANEN, WILLIAM	GLEASON, ROSE	Y
CASSARINO, GENEVIEVE	01/27/2010	EPSOM	LANGLOIS, JOSEPH	SUMPTER, GENEVIEVE	N
BICKFORD, MURIEL	02/04/2010	EPSOM	ST CLAIR, ROGER	REED, ETHEL	N
HERMAN, BETTE	02/12/2010	EPSOM	HERMAN, ABRAHAM	GROSS, ROSE	N
MOORE, DONALD	02/14/2010	EPSOM	MOORE, RUPOUT	CAMPBELL, MARION	N
FOYE, ARTHUR	02/17/2010	CONCORD	FOYE, LUCIEN	NEWELL, BEULAH	N
WILEY, STEVEN	02/20/2010	EPSOM	WILEY, JOHN	SPYRES, JUANITA	N
HURD, GREGORY	02/24/2010	CONCORD	HURD, FRANK	MORRILL, HELEN	Y
DODGE SR, ORMON	03/31/2010	EPSOM	DODGE, JOHN	DURGIN, LOVISA	Y
BERRY JR, WALTER	04/20/2010	CONCORD	BERRY, WALTER	CLOUGH, GRACE	N
MARDIN JR, WILLARD	05/13/2010	EPSOM	MARDIN SR, WILLARD	DAVIS, ADDIE	N
PARKINSON SR, DONALD	06/01/2010	MANCHESTER	PARKINSON, HARRY	ALLEN, RUTH	Y
BRIED, VIRGINIA	06/08/2010	EPSOM	RUTTER, JOHN	CASTINE, EDITH	N
PARIS SR, ROBERT	06/11/2010	EPSOM	PARIS, MAURICE	GILBERT, ALICE	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
QUIMBY, MARY	07/03/2010	EPSOM	RUNNELLS, WILLIAM	SATURLEY, GRACE	N
GREEN, MARY	07/08/2010	CONCORD	THOMPSON, CLARENCE	THIBEAULT, XENAIDE	N
LAMPORN, GEORGETTE	07/08/2010	EPSOM	COTE, ALFRED	CARLIER, IRENE	N
ELLIS, ELIZABETH	07/09/2010	EPSOM	DEE, WILLIAM	DOLL, TERESA	N
LABRIE, RICHARD	07/31/2010	CONCORD	LABRIE, ALBERT	FOLEY, HELEN	Y
HOWE, BARBARA	08/09/2010	EPSOM	HILL, EARL	MULLEN, UNA	N
BRISBOIS, MADELEINE	09/02/2010	CONCORD	PETRIN, ALBERT	LETENDRE, HELEN	N
FELLOWS, DONALD	09/02/2010	CONCORD	FELLOWS, MYRTON	EVANS, ERMA	N
THOMAS, CAROLINE	09/27/2010	EPSOM	RODDY, FRANK	MCDONALD, HAZEL	N
SCHELLENGER JR, HAROLD	10/01/2010	EPSOM	SCHELLENGER SR, HAROLD	LOMBARD, LILA	Y
SEYMOUR, BEATRICE	10/03/2010	CONCORD	WEBB, EDWARD	MORIN, GEORGIANA	N
HOLMES, ROBERT	10/10/2010	EPSOM	HOLMES, HERMAN	POORE, EDITH	N
CHAKAS, FRANCES	10/15/2010	EPSOM	HEINRICH, CHRISTOPHER	HEINRICH, LOUISE	N
STEVENS, CARROLL	10/27/2010	EPSOM	STEVENS, ALBERT	DOW, ALICE	N
STOUT, PRISCILLA	10/28/2010	CONCORD	WEBSTER, F	BOSINNEAU, LEONA	N
DEARBORN, ROBERT	11/06/2010	EPSOM	DEARBORN, WALTER	KELLEY, RHODA	N
HOLLAND JR, ERNEST	11/07/2010	CONCORD	HOLLAND SR, ERNEST	COLUMBE, EUGENIE	N
MURRAY, FRANCIS	11/08/2010	CONCORD	MURRAY, HERBERT	REYNOLDS, ROSE	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
REED, MAYBELLE	11/09/2010	EPSOM	TAYLOR, PETER	PERRY, MAYBELLE	N
MESERVEY, GERTRUDE	11/18/2010	EPSOM	MESERVEY, LESLIE	STINCHFIELD, LOUISE	N
MADSEN, ALICE	11/24/2010	EPSOM	RAHB, CHARLES	NUERNBERGER, MARY	N
PEMBROKE, NORMAN	12/12/2010	EPSOM	PEMBROKE, STEPHEN	CARTER, CAROLYN	N

Total number of records 40




EPSOM TOWN OFFICES
2011 HOLIDAYS
SATURDAY OPENINGS

NEW YEARS DAY	DECEMBER 31, 2010
CIVIL RIGHTS DAY	JANUARY 17, 2011
PRESIDENTS DAY	FEBRUARY 21, 2011
MEMORIAL DAY	MAY 30, 2011
INDEPENDENCE DAY	JULY 4, 2011
LABOR DAY	SEPTEMBER 5, 2011
VETERANS DAY	NOVEMBER 11, 2011
THANKSGIVING	NOVEMBER 24 & 25, 2011
CHRISTMAS	DECEMBER 26, 2011

In addition to the above, the Town Clerk/Tax Collector's office will be closed for the Town Election on March 8, 2011.

The Town Offices will be open the following Saturdays in 2011:

January	8 th & 29 th
February	12 th & 26 th
March	12 th & 26 th
April	9 th & 30 th
May	14 th
June	11 th & 25 th
July	9 th & 30 th
August	13 th & 27 th
September	10 th & 24 th
October	8 th & 29 th
November	19 th
December	10 th & 31 st



TELEPHONE DIRECTORY

SELECTMEN	736-9002
ROBERT BLODGETT	736-8388
KEITH COTA	736-8811
DONALD HARTY	736-4590
TAX COLLECTOR	736-4825
Tax Payments	
TOWN CLERK	736-4825
Auto Registrations	
Vital Records	
Voter Registration	
Dog Licensing	
ASSESSING OFFICE	736-9002
BCEP	435-9707
EPSOM CENTRAL SCHOOL	736-9331
FIRE DEPARTMENT	736-9291
Chief Yeaton	
HEALTH OFFICER	736-9002
Cec Curran	
HIGHWAY DEPARTMENT	736-8989
Gordon Ellis	545-4302
LIBRARY	736-9920
PLANNING	736-9002
POLICE DEPARTMENT	736-9624
Chief Preve	
WEBSTER PARK	736-8094
Reservations	
WELFARE	736-5507
Lee Bartlett	
ZONING	736-9002
ZONING COMPLIANCE	736-9002
John Hickey, Officer	608-7101

Pictures Courtesy of Al Bickford



Wildlife in Epsom

